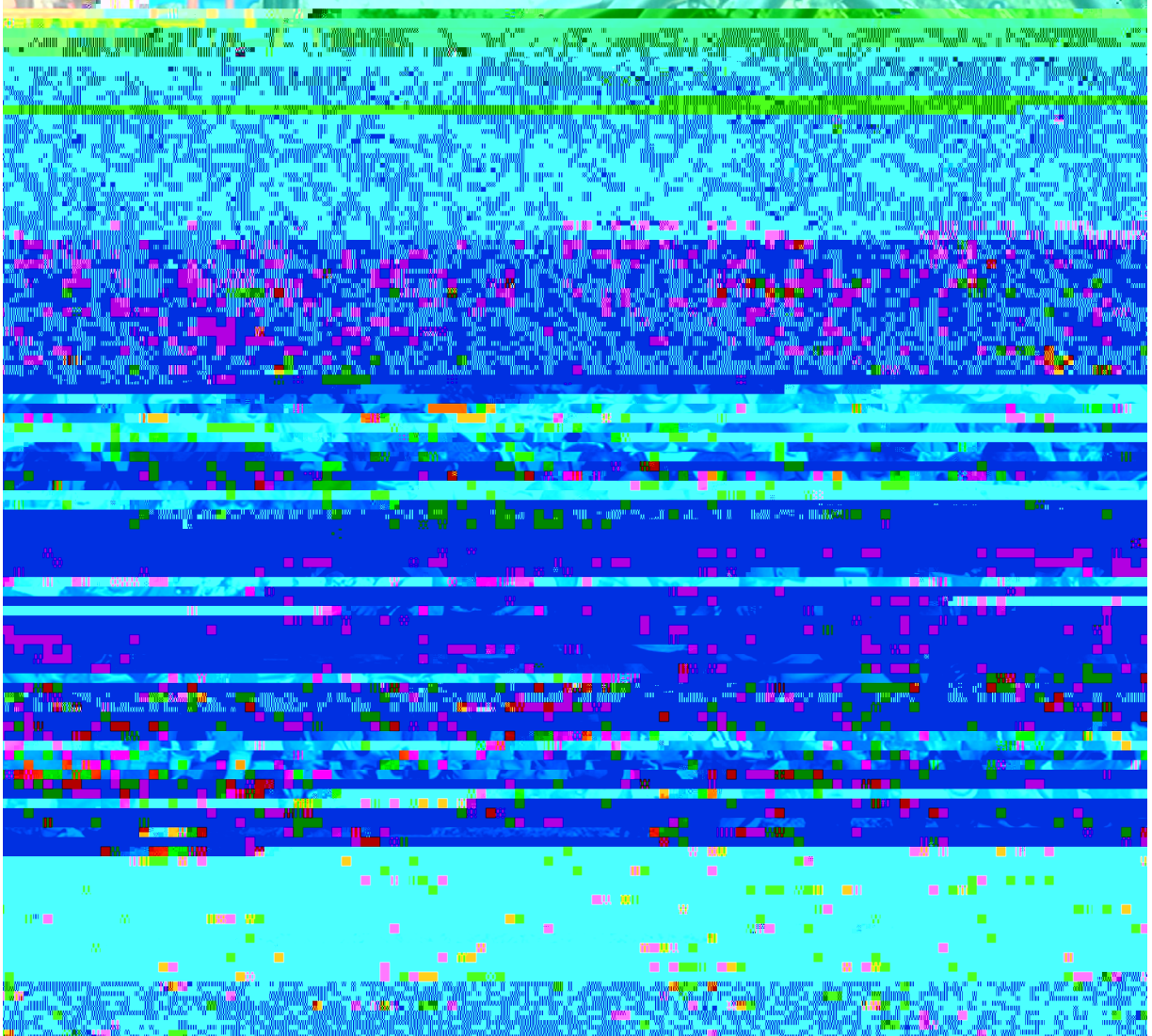


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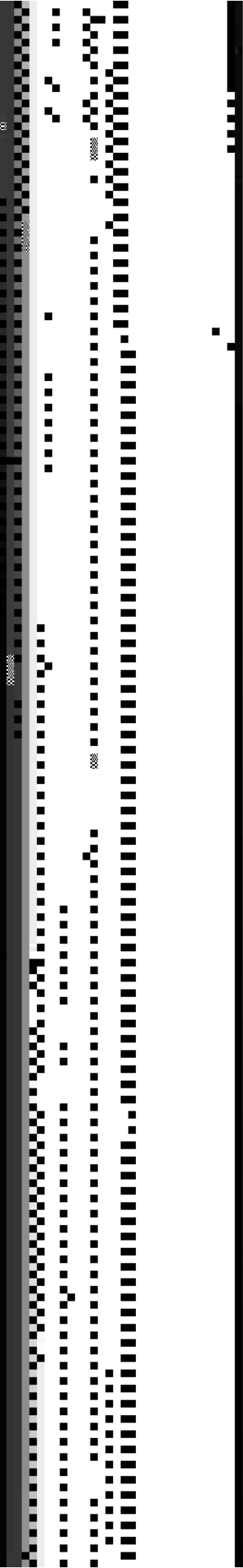
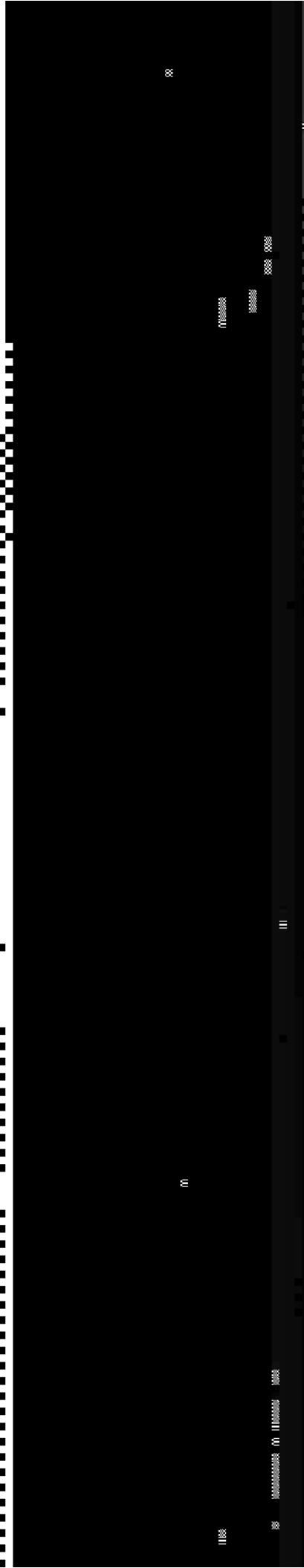
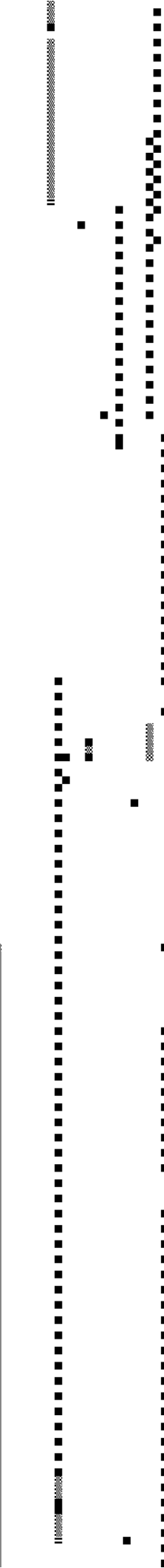
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# 01 GENERAL FUND







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2015-16 Budget

			Unrestricted D	Restricted E	Total Fund col. D + E F	% Diff Column C & F
					0 00	0 0%
					0 00	0 0%
				0 00	0 00	0 0%
					0 00	0 0%
					0 00	0 0%
					205 604 076 00	17 7%
	0 00	0 00		0 00	0 00	0 0%
	0 00		3 636 829 00	0 00	3 636 829 00	0 0%
	0 00		489 443 00	0 00	489 443 00	0 0%
	0 00		0 00	0 00	0 00	0 0%
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			6 001 832 15		6 396 583 00	6 6%
			0 00		0 00	0 0%
			906 256 81		870 554 00	-3 9%
			0 00		0 00	0 0%

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Resource Codes	Object Codes	2015-16 Budget		Total Fund col. D + E F	% Diff Column C & F
		Unrestricted D	Restricted E		
	8615	0 00	0 00		
	8616	0 00	0 00		
	8617	0 00	0 00		
	8618	0 00	0 00		
	8621		0 00		
	8622				
	8625	0 00	0.00		
	8629				0.0%
	8631				.4%
	8632				.40%
	8634			5	0.0%
	8639			%	0%
	8650			6	0%
	8660			%	5%
	8662			0	%
	8671	0.00	0 00	00	0%
	8672	0.00	0.00	0	0%
	8675			0	0%
	8677			0	0%
	8681			0	0%
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	8697				
	8699				
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6500	8793		0 00		
6360	8791		0 00		
6360	8792		0 00		
6360	8793		0 00		
All Other	8791				
All Other	8792				
All Other	8793				
	8799				

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**% Diff  
Column  
C & F**

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0 00	0 00	0 0%
0 00	0 00	0 0%
1 726 000 00	6 8%	
0 00	0 00	0 0%

0 00	64 743 00	58.5%
799 930 00	764 743 00	58.5%
45 123 606 00	239 410 594 00	14.1%









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# 12 CHILD DEVELOPMENT FUND





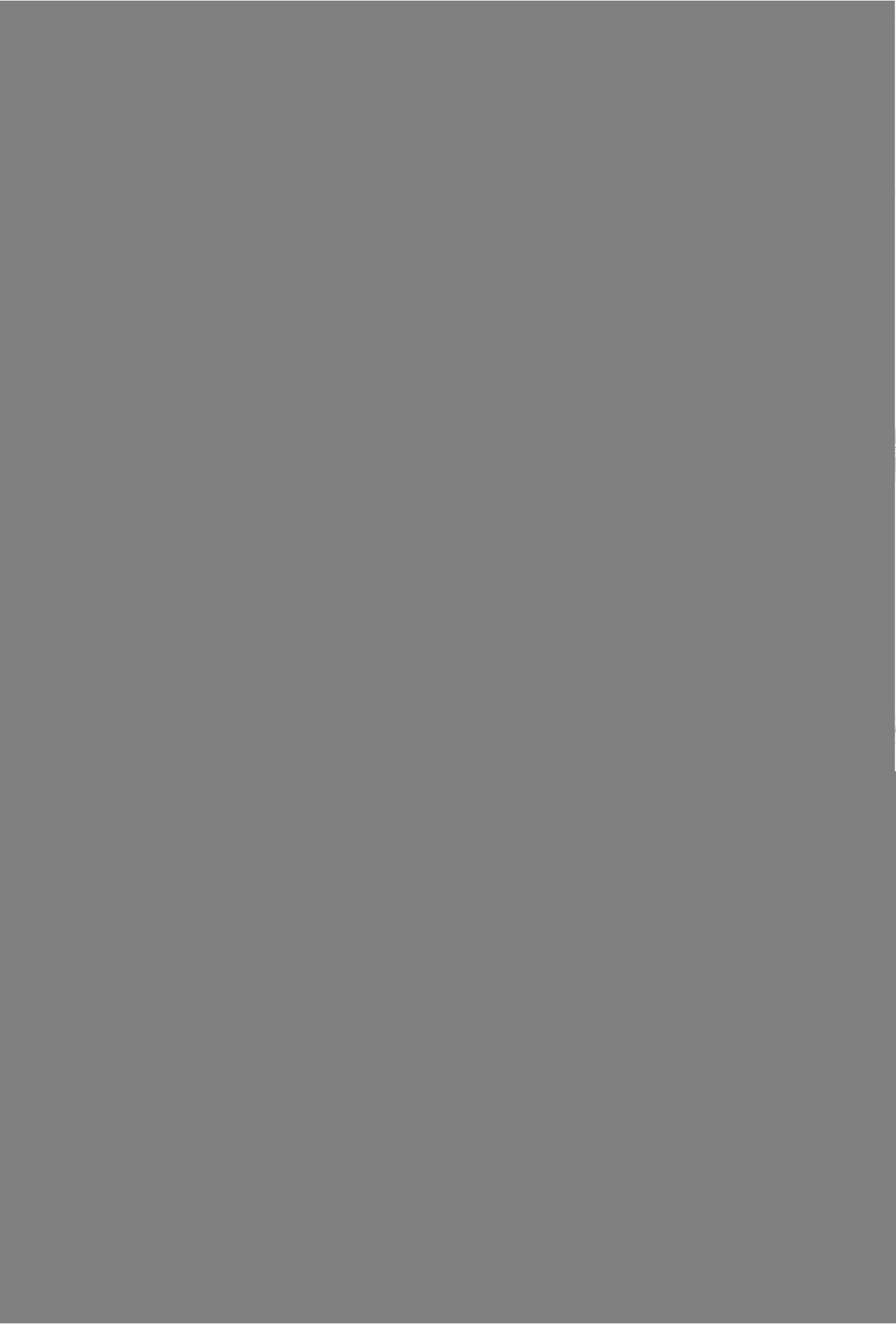




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# 13 NUTRITION SERVICES FUND

















# 21 BUILDING FUND



















# 25 CAPITAL FACILITIES FUND

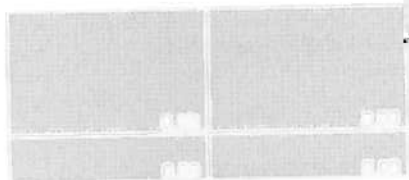
















# 35 SCHOOL FACILITY FUND













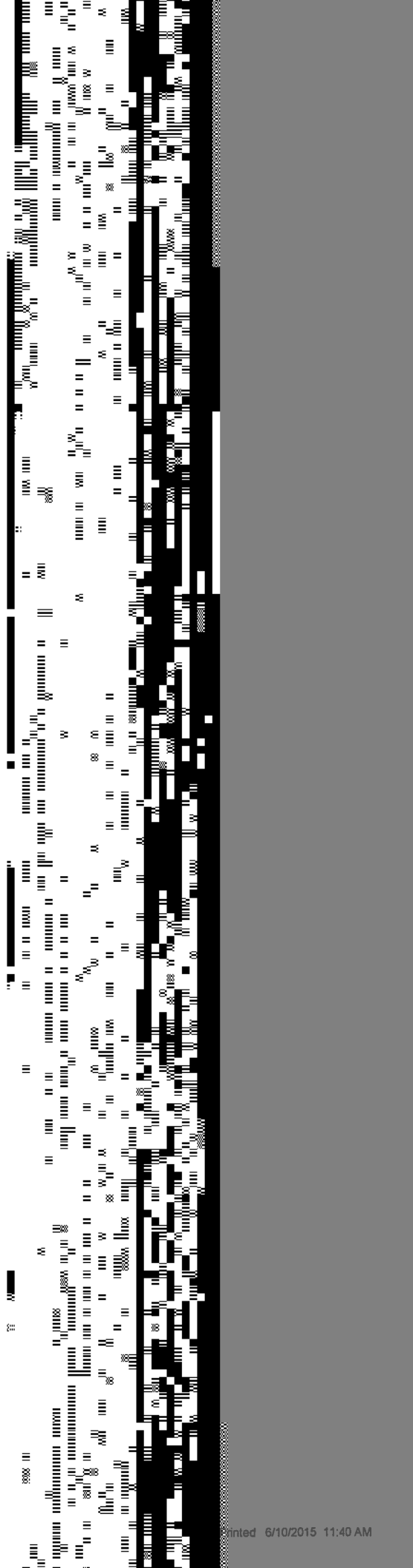








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Account	Balance	Debit	Credit	Balance
1010000000	1000000000			1000000000
1010000001	1000000000			1000000000
1010000002	1000000000			1000000000
1010000003	1000000000			1000000000
1010000004	1000000000			1000000000
1010000005	1000000000			1000000000
1010000006	1000000000			1000000000
1010000007	1000000000			1000000000
1010000008	1000000000			1000000000
1010000009	1000000000			1000000000
1010000010	1000000000			1000000000
1010000011	1000000000			1000000000
1010000012	1000000000			1000000000
1010000013	1000000000			1000000000
1010000014	1000000000			1000000000
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# 67 SELF INSURANCE FUND













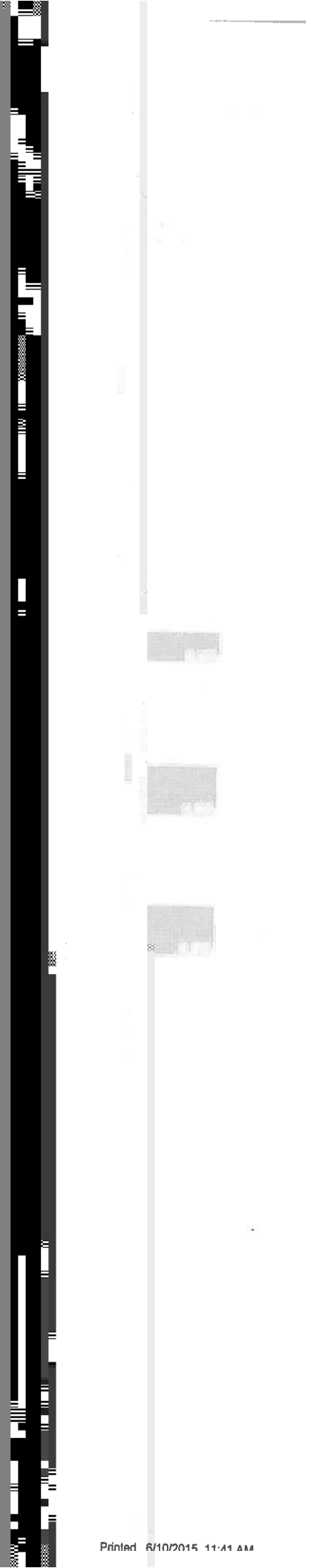


























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1. The first part of the document discusses the importance of maintaining accurate records of all transactions. This is essential for ensuring the integrity of the financial statements and for providing a clear audit trail. The second part of the document outlines the various methods used to collect and analyze data, including interviews, surveys, and focus groups. The third part of the document describes the results of the study, which show that there is a significant correlation between the use of accurate records and the reliability of the financial statements. The fourth part of the document discusses the implications of these findings for practice and for future research.

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# MULTIYEAR PROJECTIONS

@CFF ; ap Closure 4  
53.08% Funding

@CFF ; ap Closure 4  
37.4% Funding

@CFF ; ap Closure 4  
36.74% Funding

Description	Object	@CFF ; ap Closure 4 53.08% Funding		@CFF ; ap Closure 4 37.4% Funding		@CFF ; ap Closure 4 36.74% Funding	
		2015-16 Adopted Budget	% of Change	2016-17 Projected Budget	% of Change	2017-18 Projected Budget	% of Change
<b>Revenues &amp; Other Financing Sources:</b>							
Revenue @imit Sources	8010-8099	\$ 205,604,076	18.2%	\$ 214,540,973	4.3%	\$ 223,073,755	4.0%
Federal Revenue	8100-8299	\$ 13,072,375	-9.1%	\$ 13,072,375	0.0%	\$ 13,072,375	0.0%
Other State Revenue	8300-8599	\$ -				\$ -	

4.35%

3.98%

EXPENDITURES	A		
1. Certificated Salaries			
a. Base Salaries			
b. Step & Column A			
c. Cost-of-Living Ad			
d. Other Adjustmen			
e. Total Certificated	1000-1999		
2. Classified Salaries			
a. Base Salaries			
b. Step & Column Adjustment			364 598.00
c. Cost-of-Living Adjustment			
d. Other Adjustments			
e. Total Classified Salaries (Sum lines B2a thru B2d)			
3. Employee Benefits			
4. Books and Supplies			
5. Services and Other Operating Expenditures			
6. Capital Outlay			
7. Other Outgo (excluding Transfers of Indirect Costs)			
8. Other Outgo - Transfers of Indirect Costs			
9. Other Financing Uses			
a. Transfers Out			
b. Other Uses			
10. Other Adjustments			
11. Total	Sum lines B1	B10	

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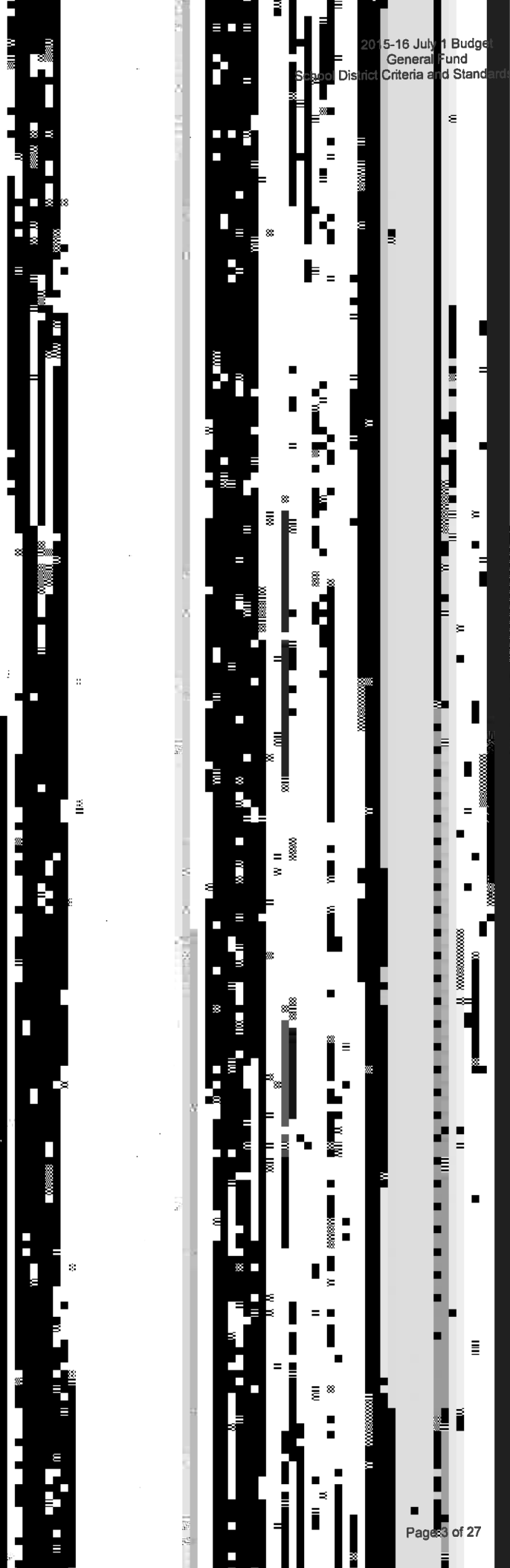
2 586 680.00



# CRITERIA AND STANDARDS







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Section 1: Introduction

Section 2: Main Content

Section 3: Conclusion

Section 4: Appendix

Section 5: References

Section 6: Notes

Section 7: Summary

Section 8: Details

Section 9: Analysis

Section 10: Discussion

Section 11: Recommendations

Section 12: Final Thoughts

Section 13: Acknowledgments

Section 14: Contact Information

Section 15: Footer

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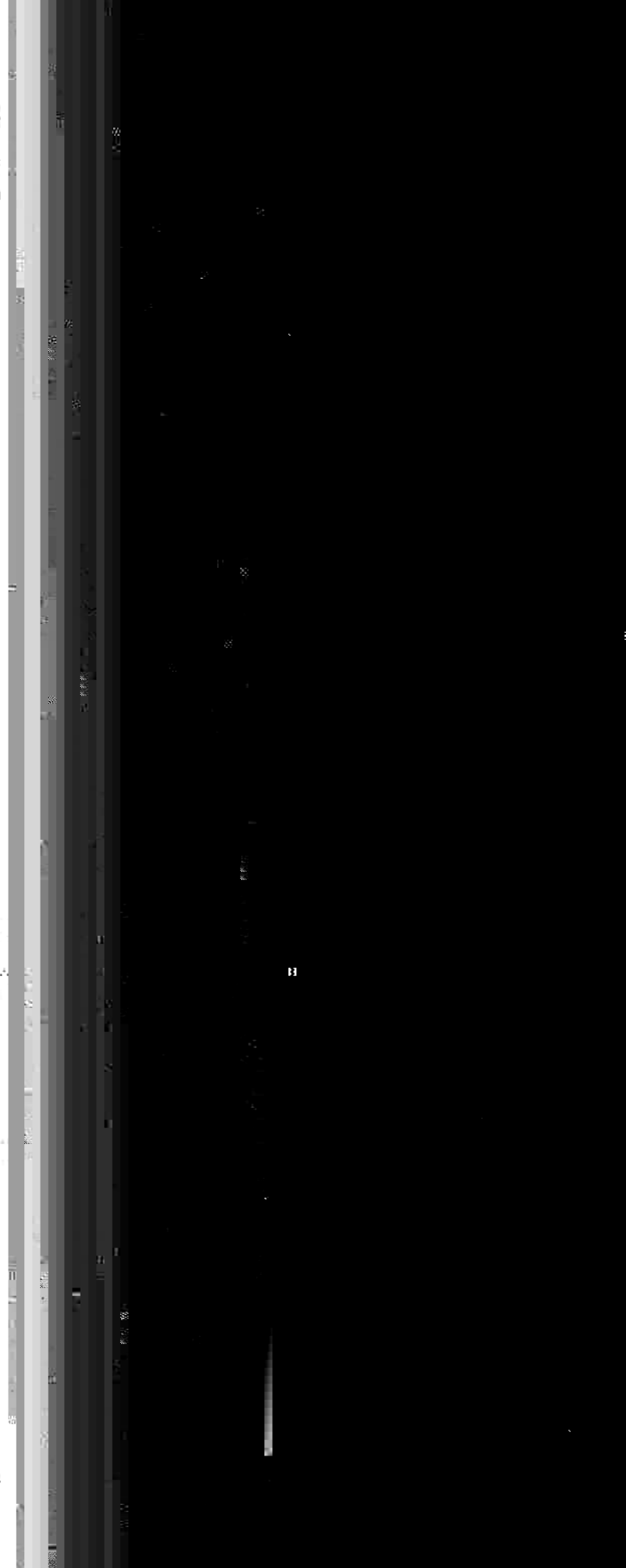








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a fiscal indicators, please include the item number applicable to each comment.

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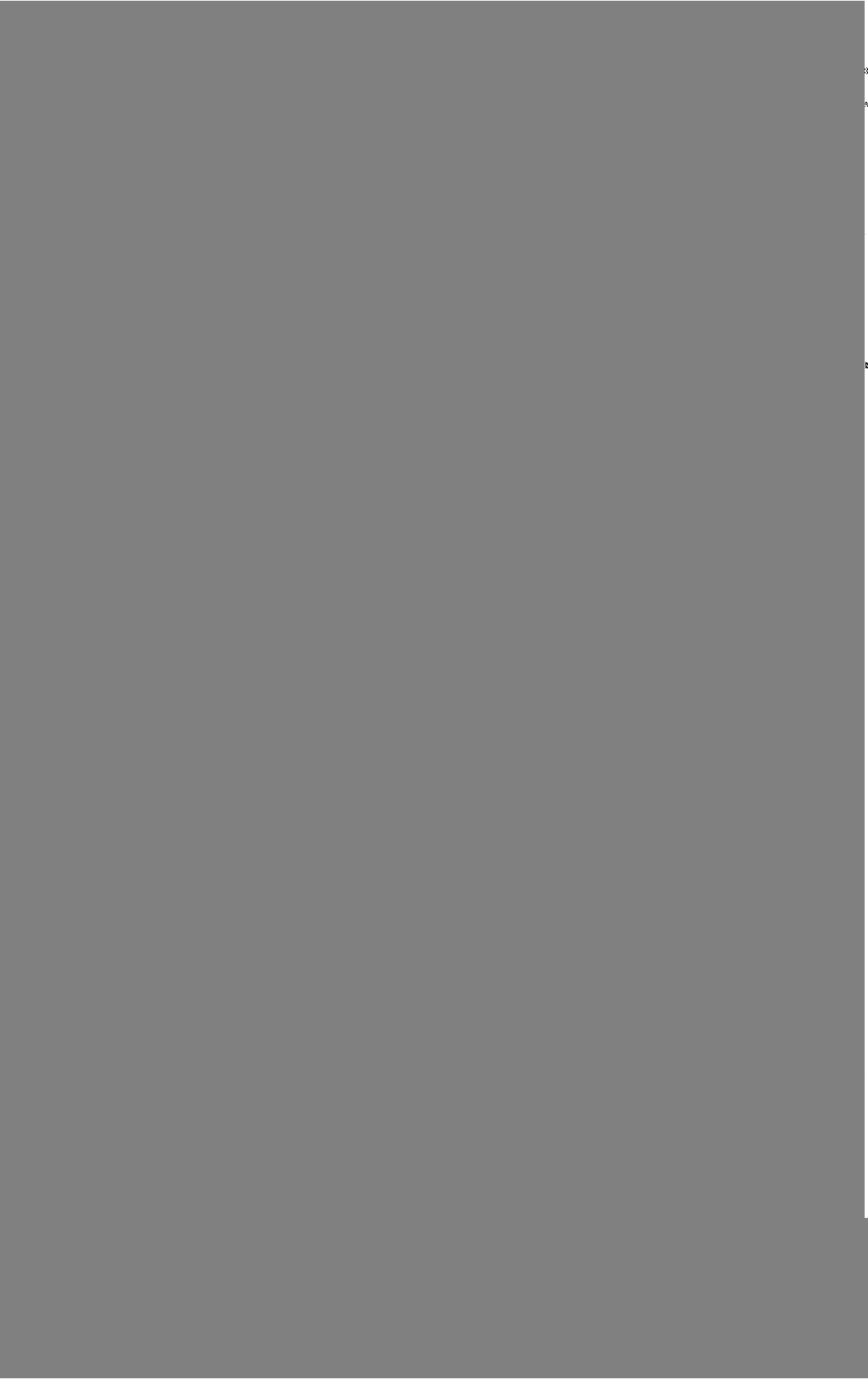
**End of School District Budget Criteria and Standards Review**

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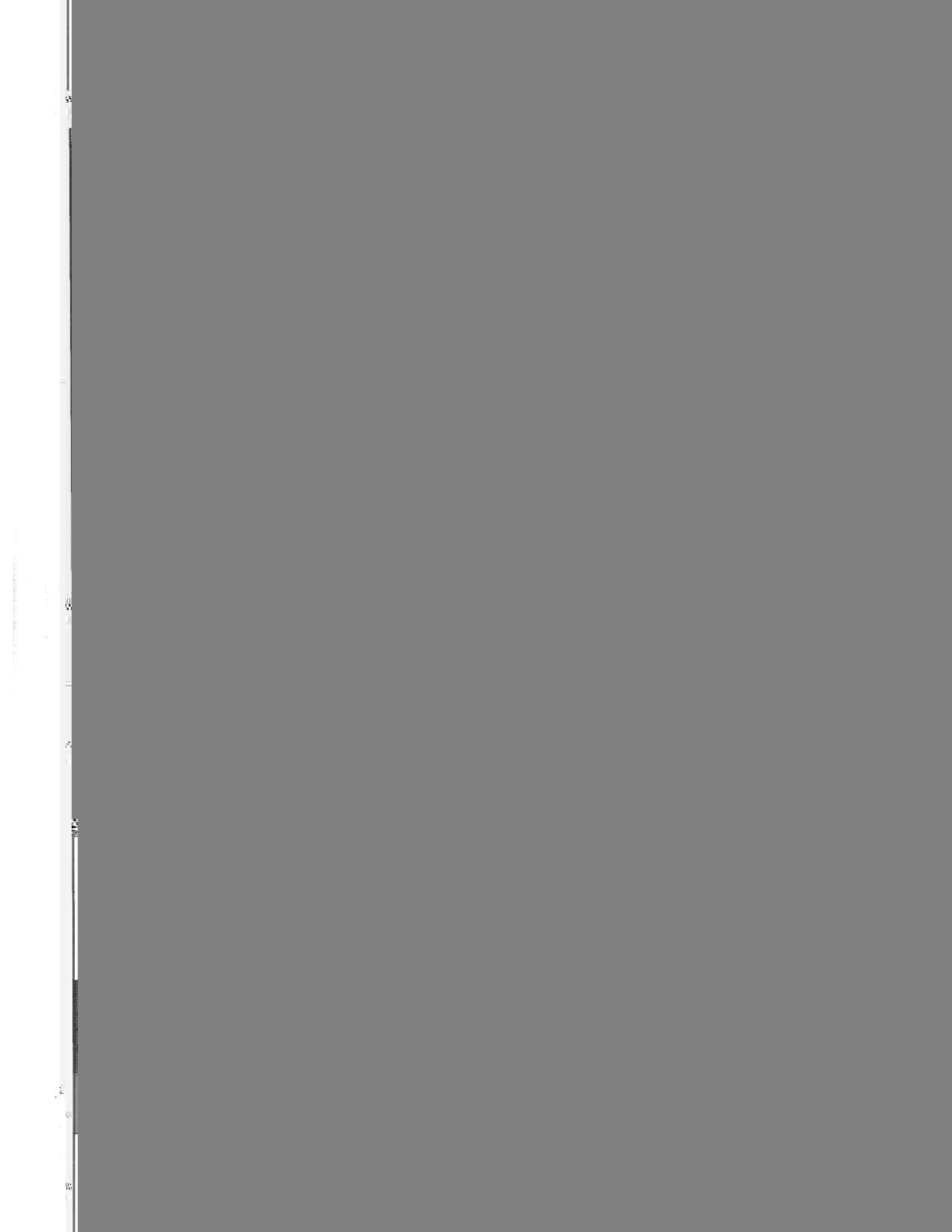
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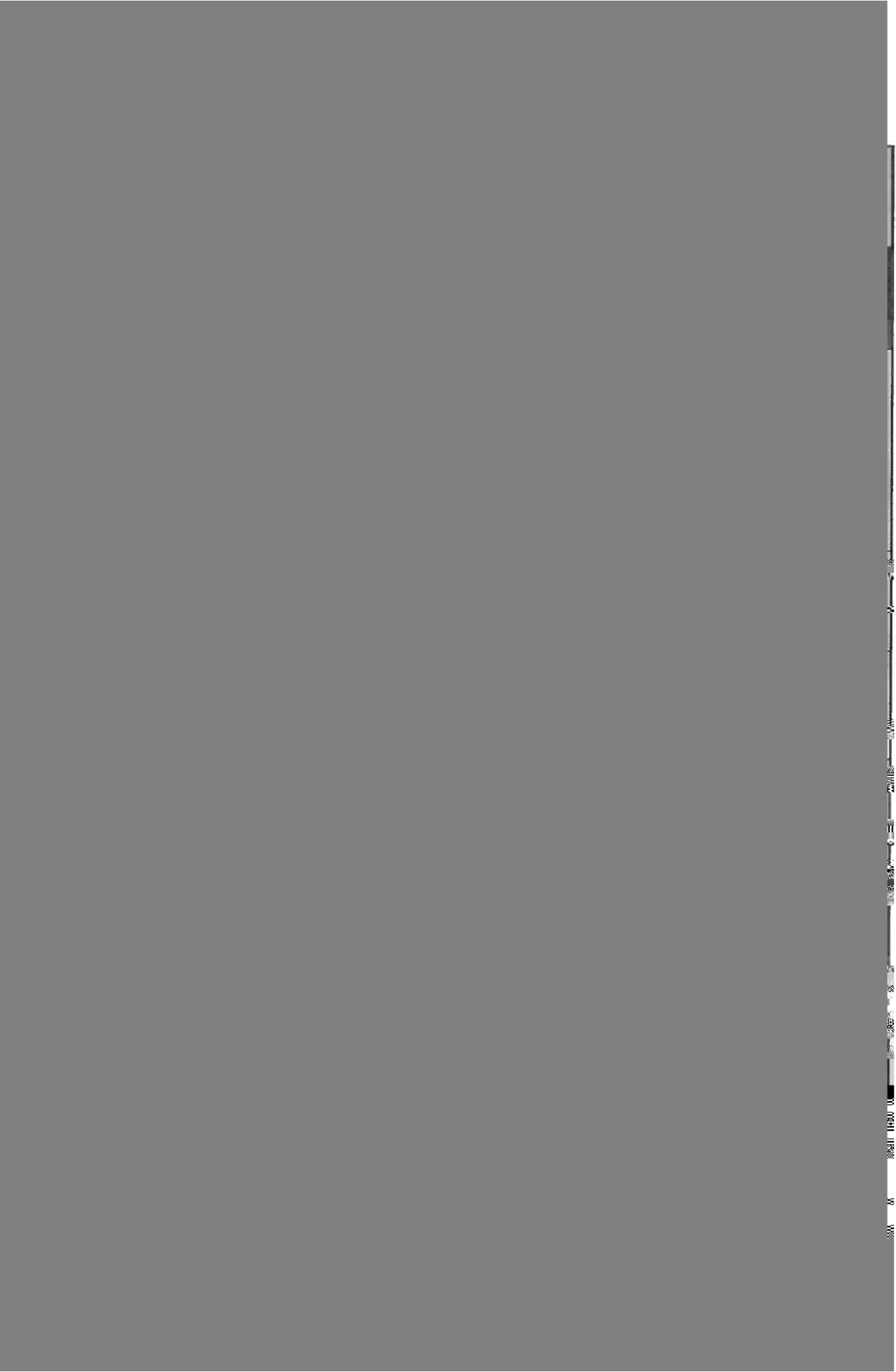






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