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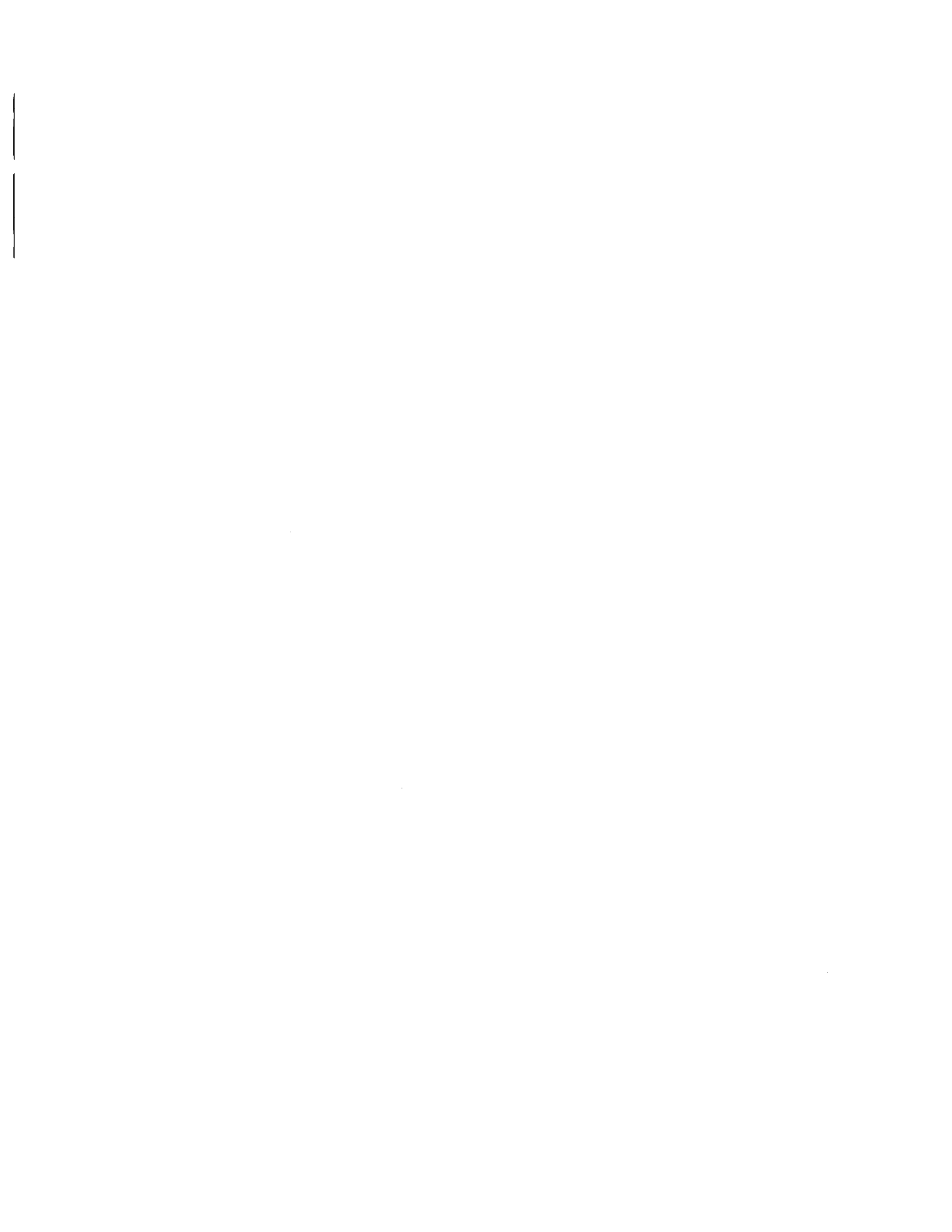
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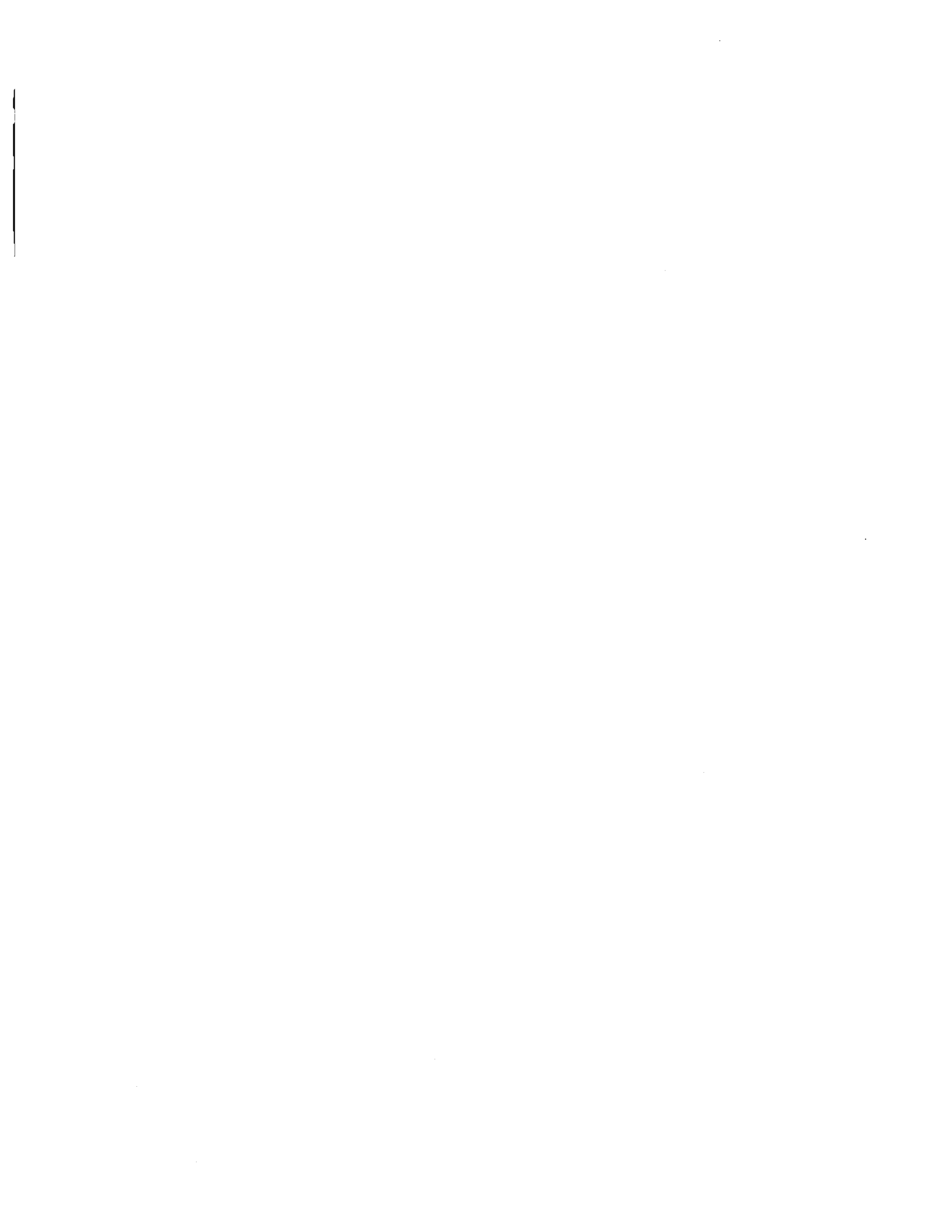
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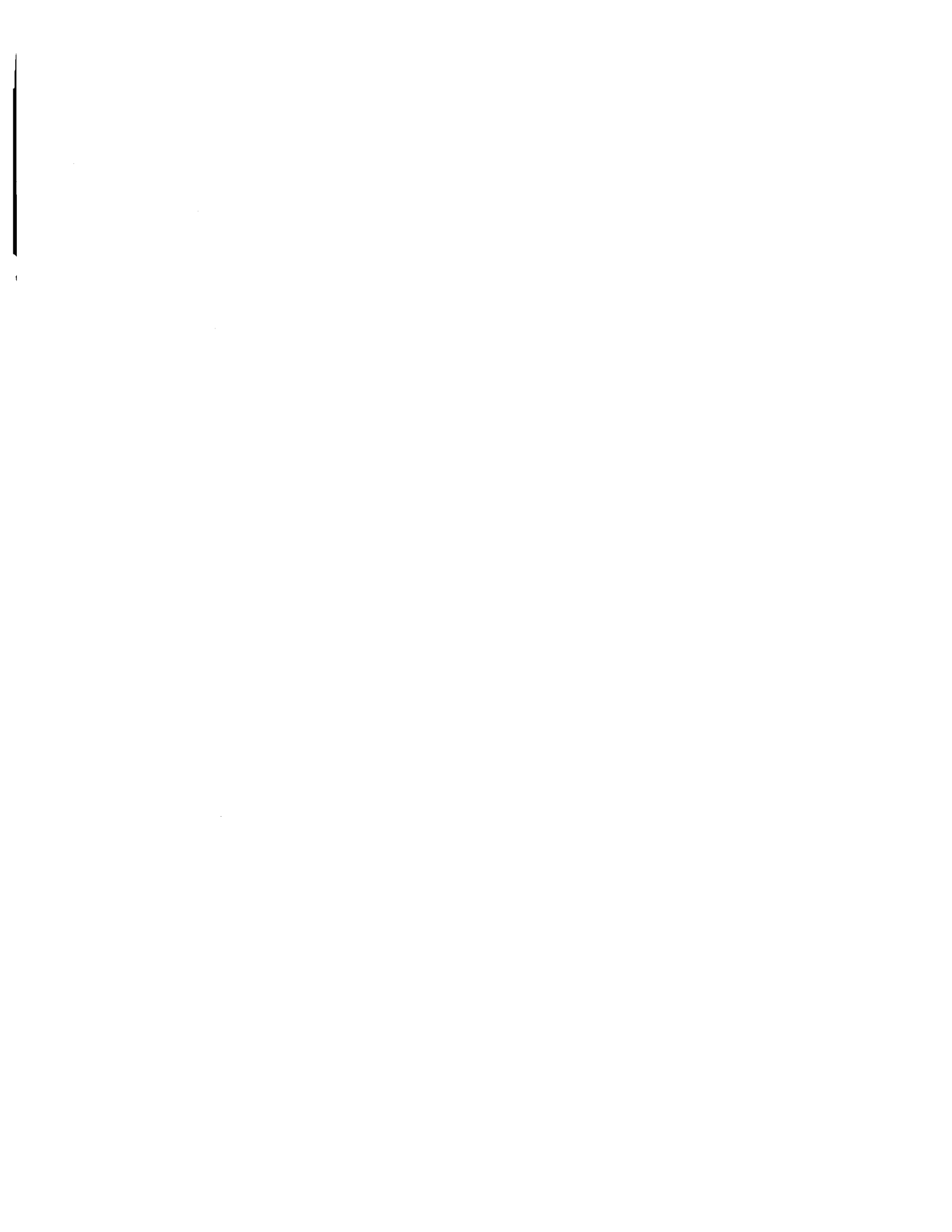
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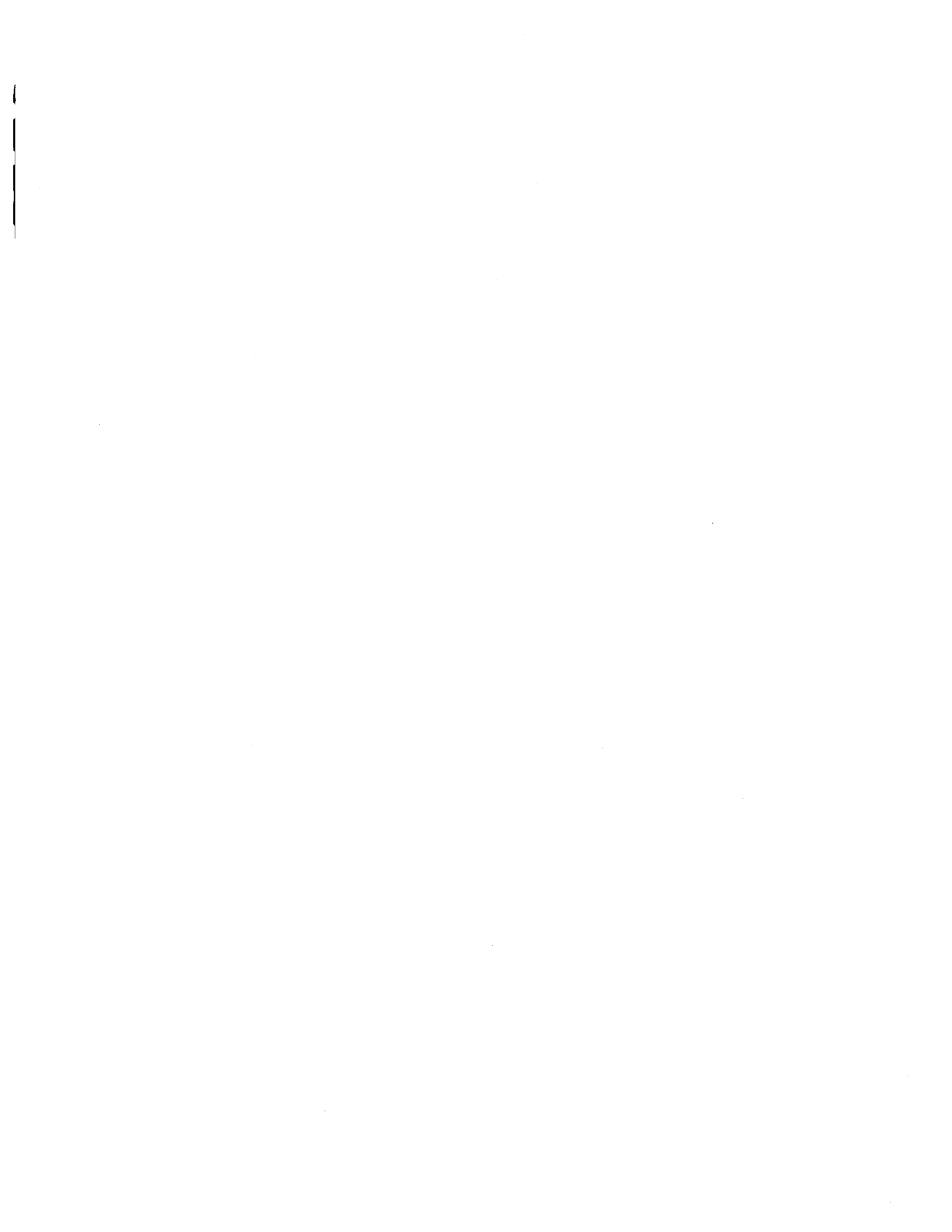
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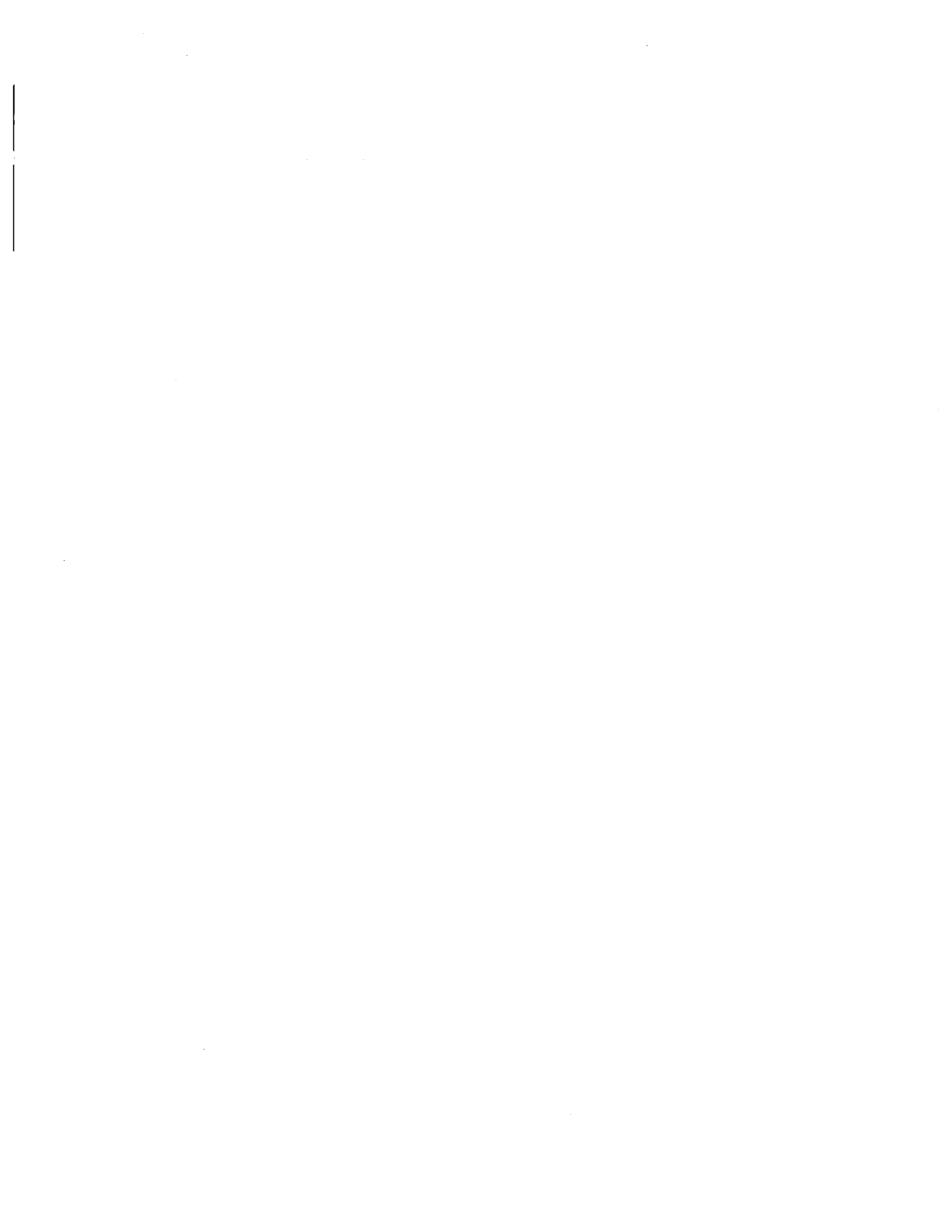
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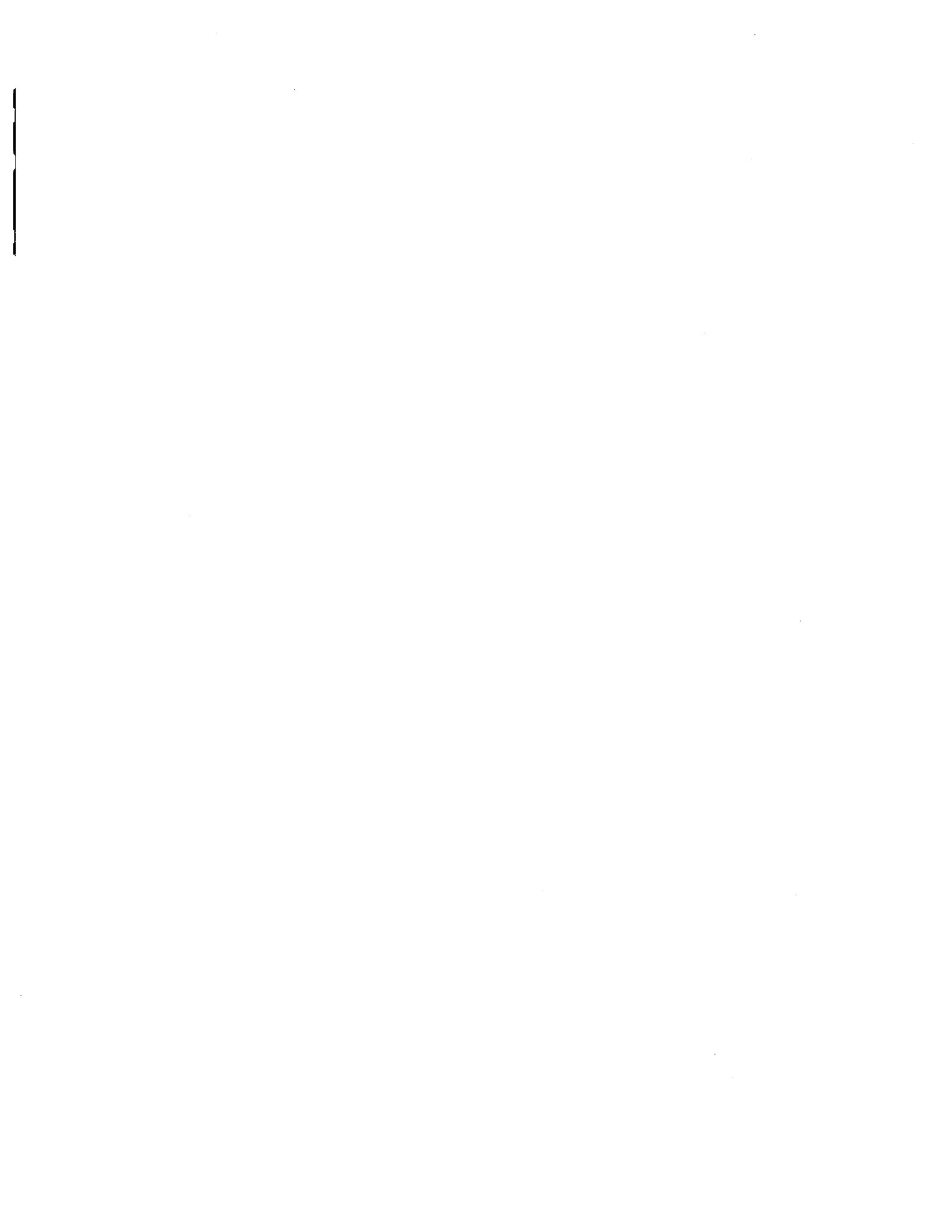
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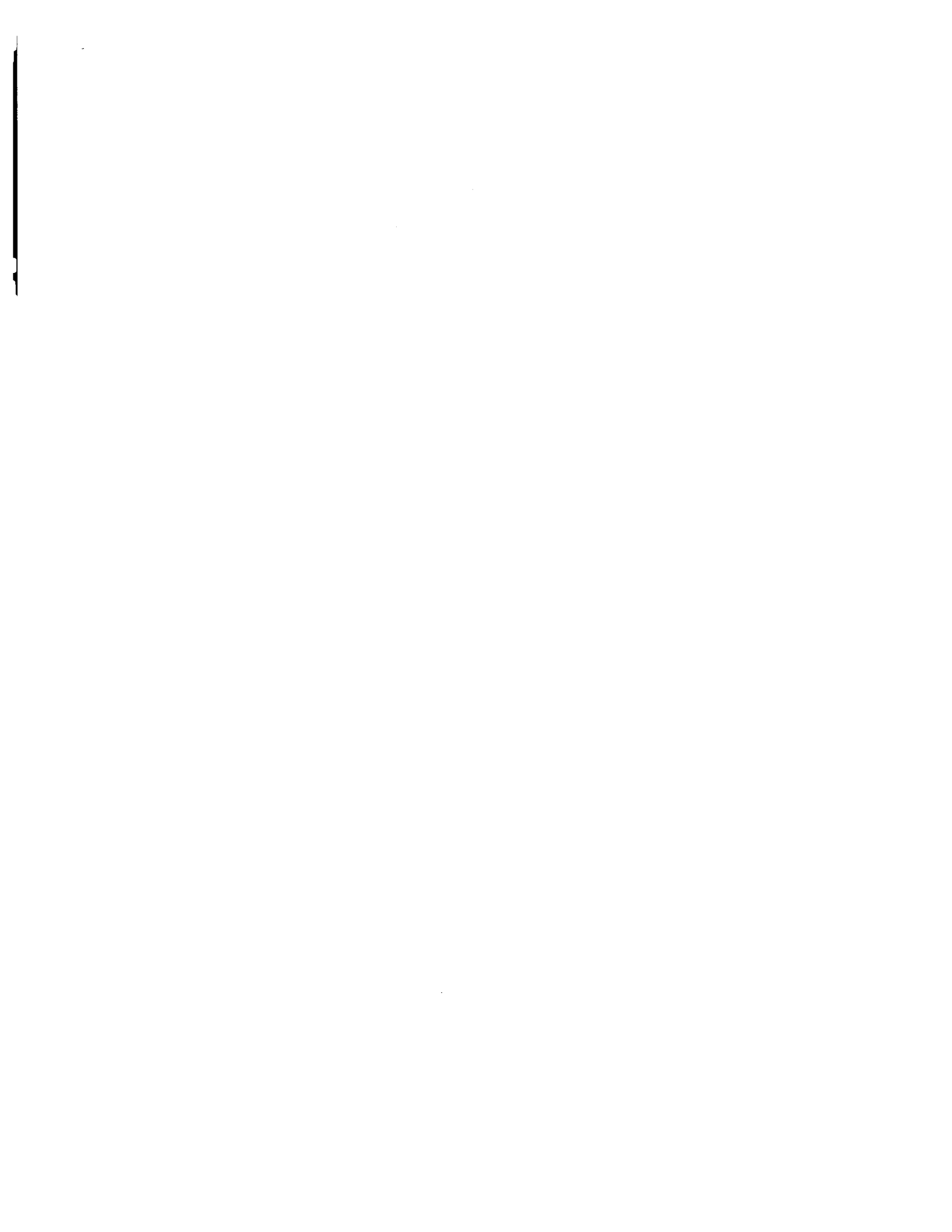
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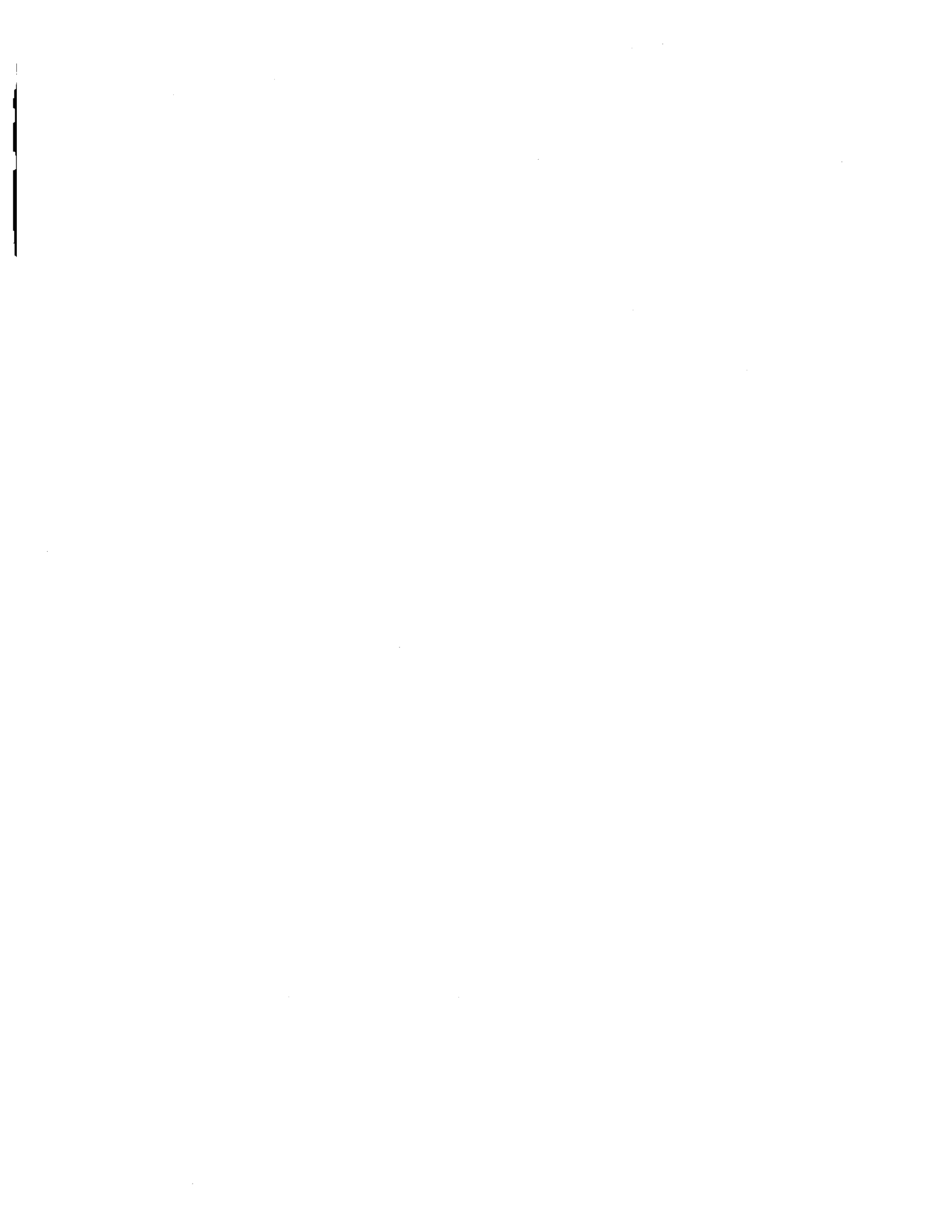
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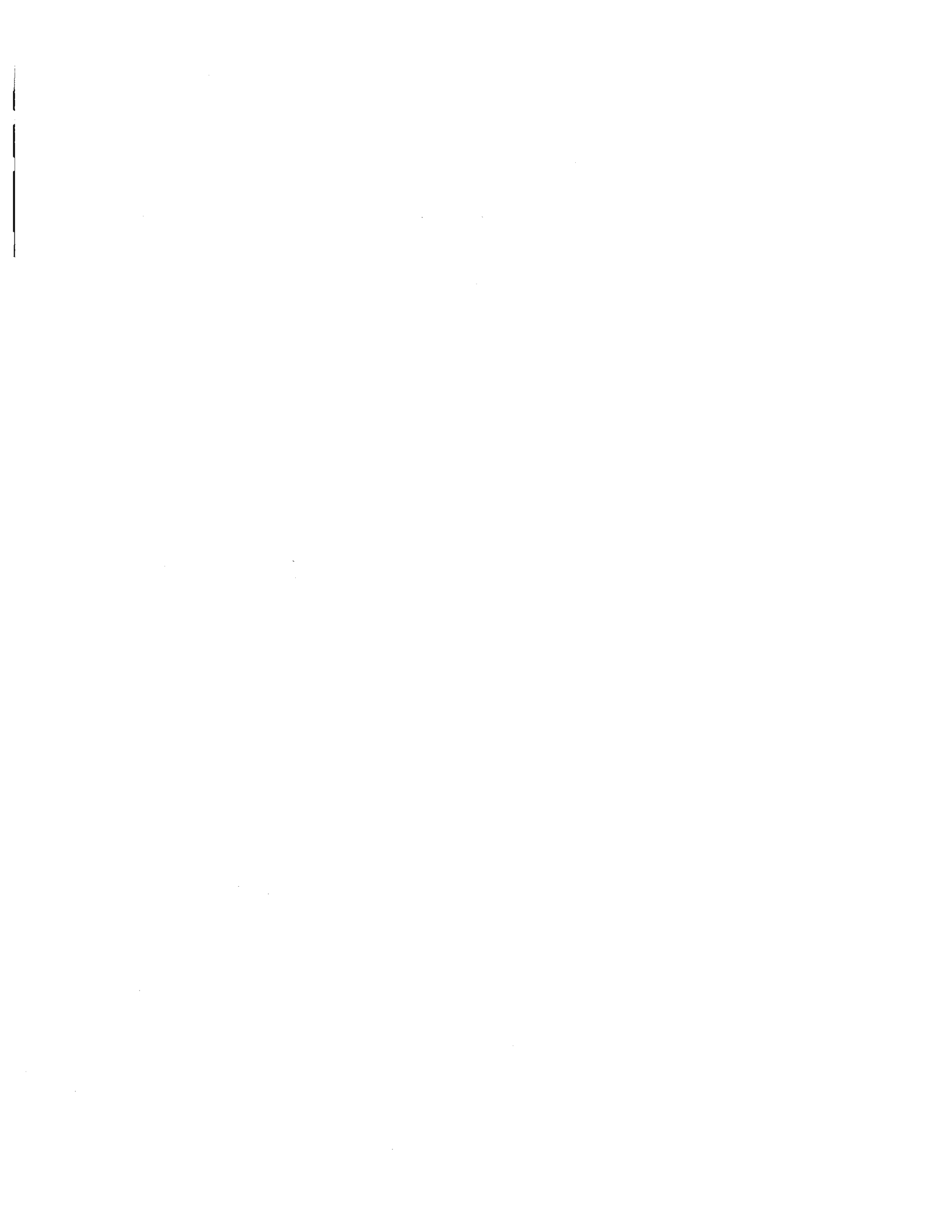
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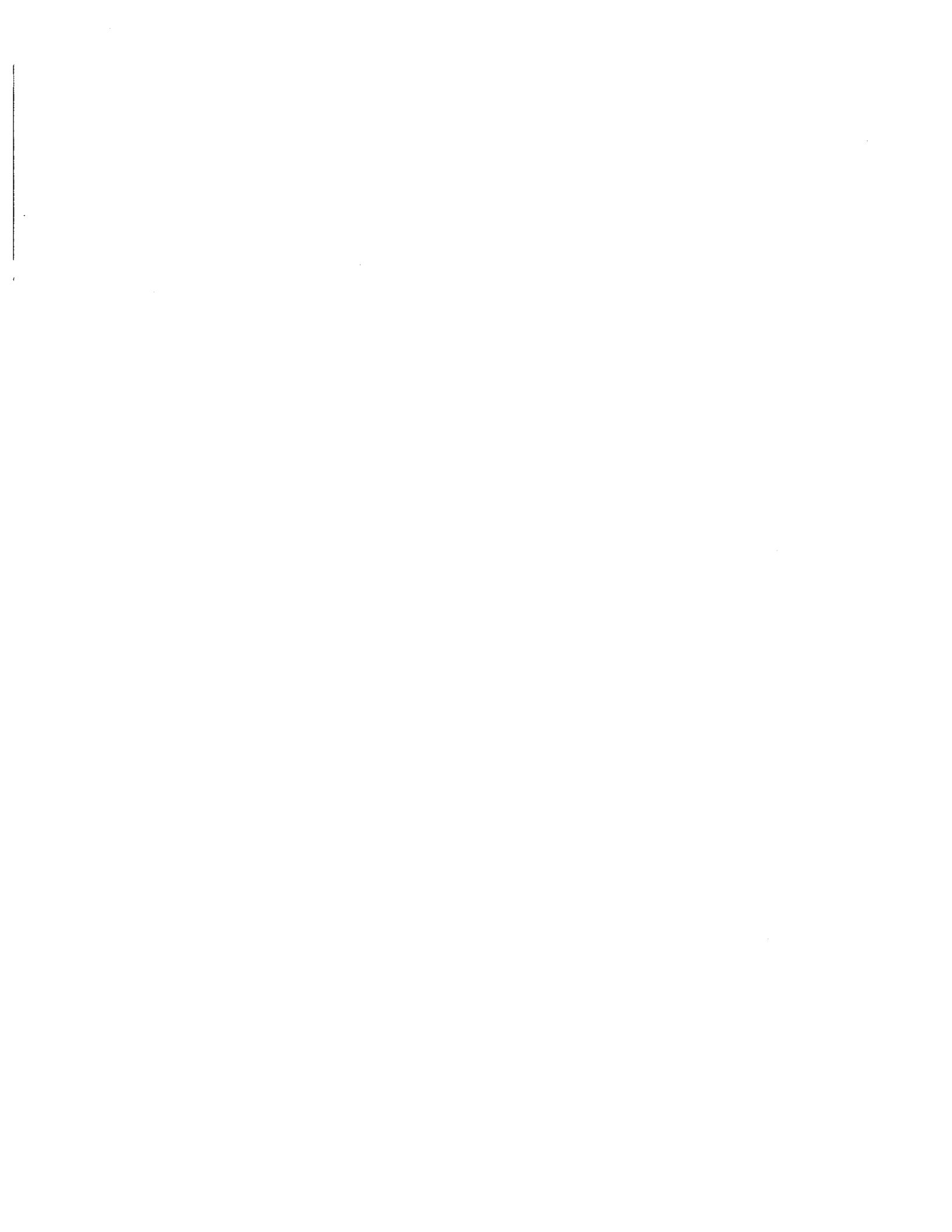
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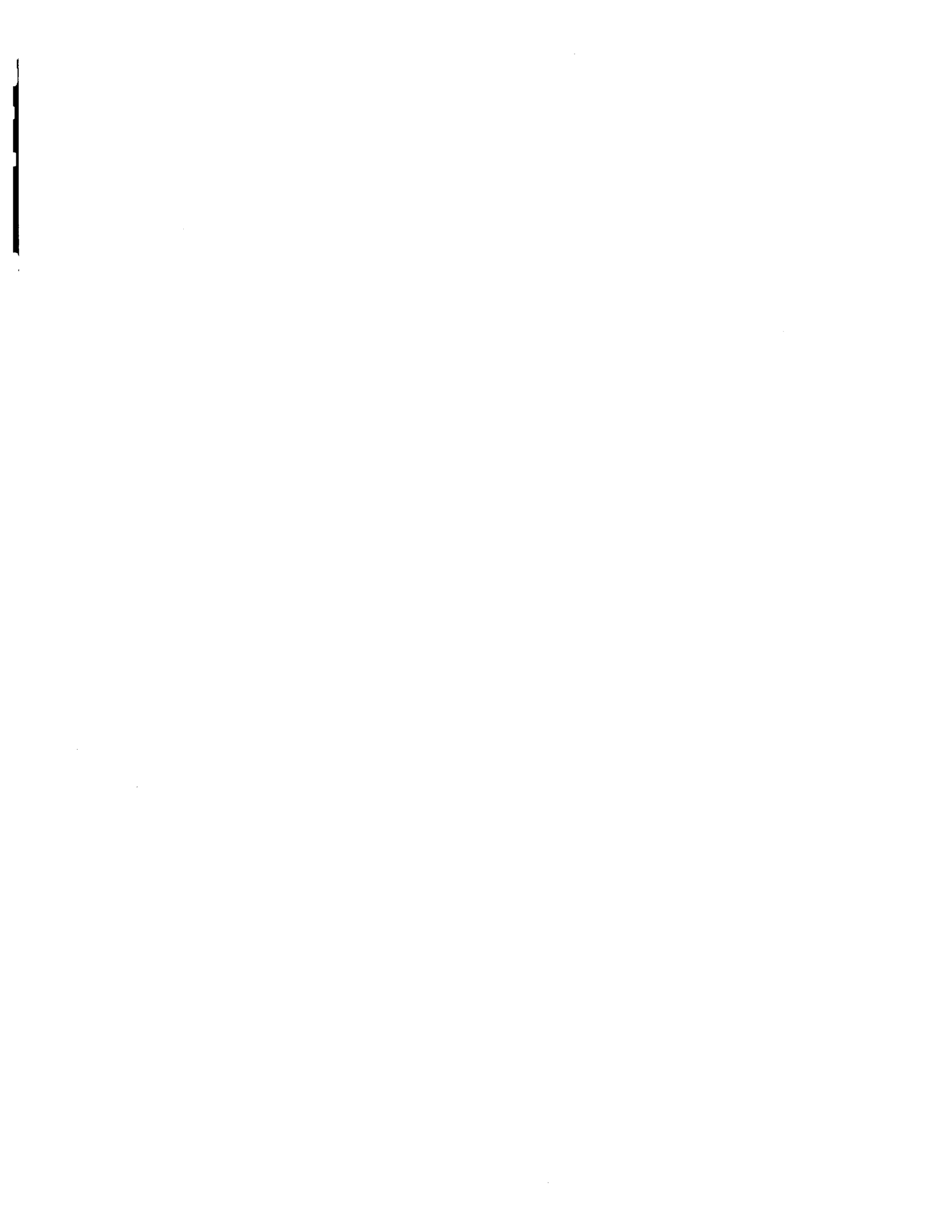
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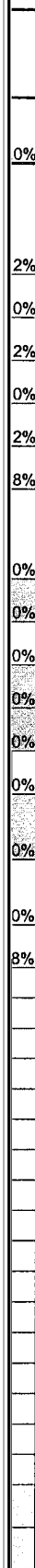
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35 SCHOOL FACILITY FUND





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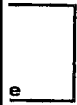
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0.00	0.00	0.0%
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0.00	0.00	0.0%
0.00	0.00	0.0%
115,878.41	150,000.00	29.4%
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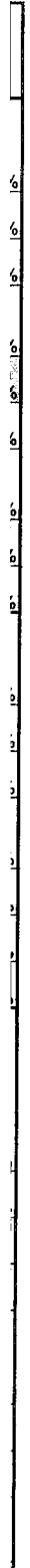
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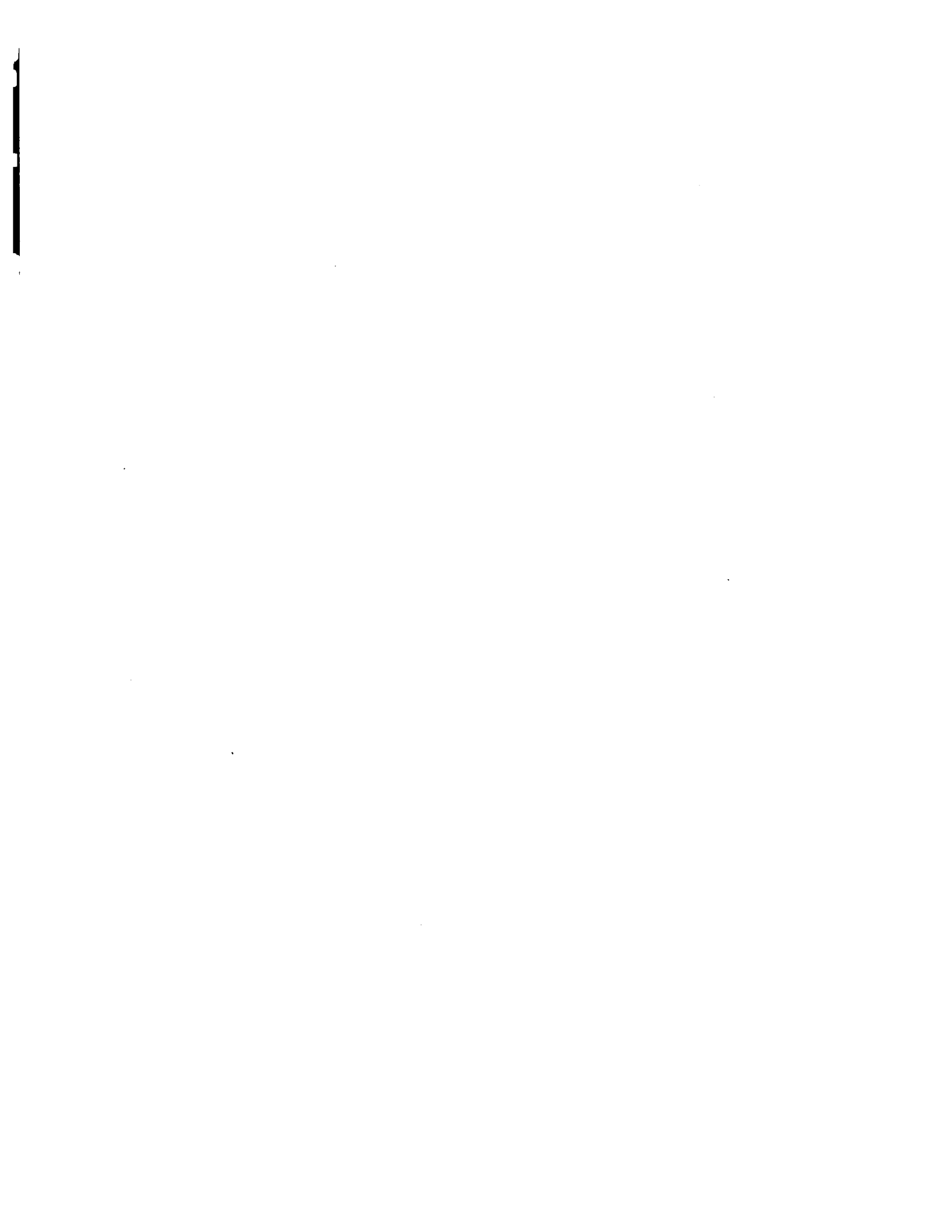
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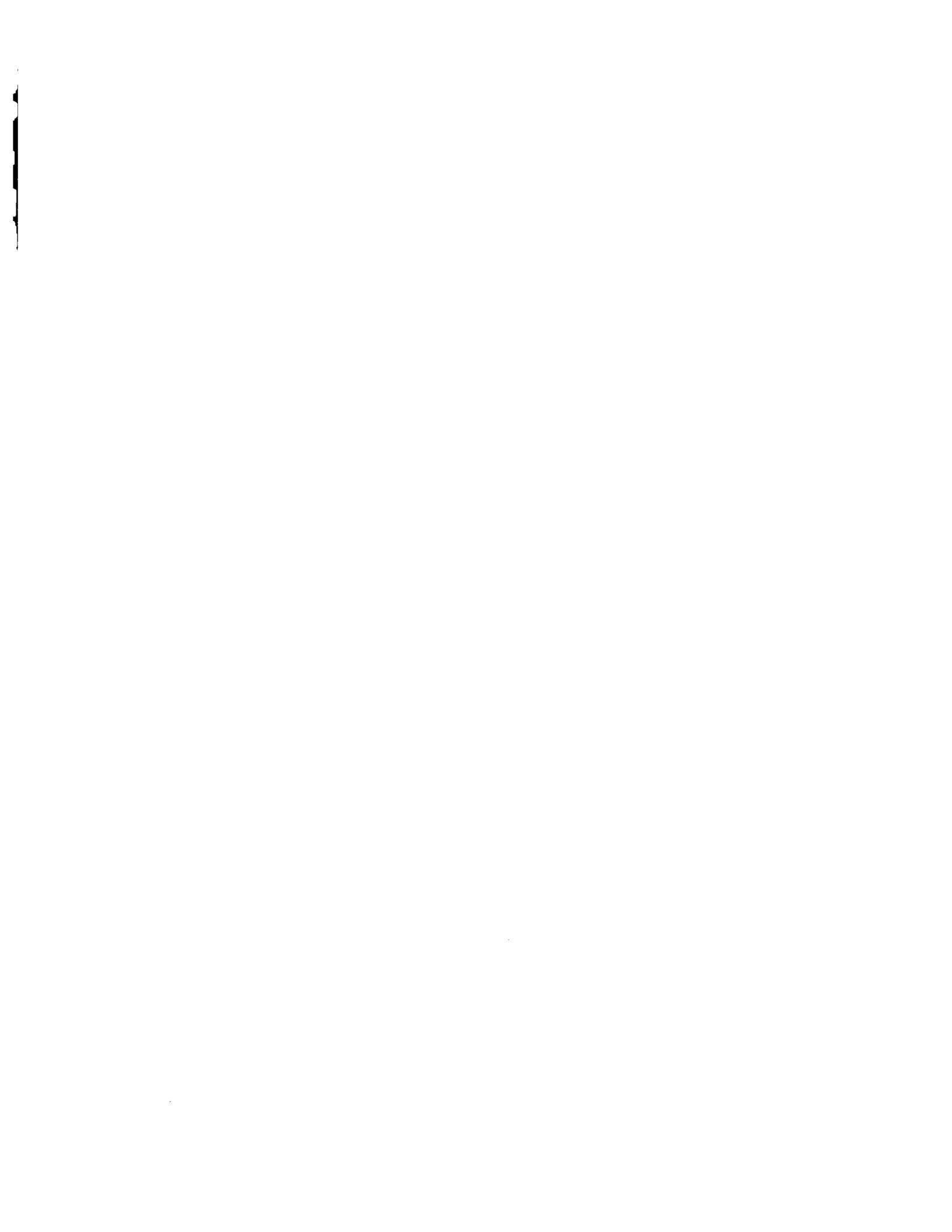
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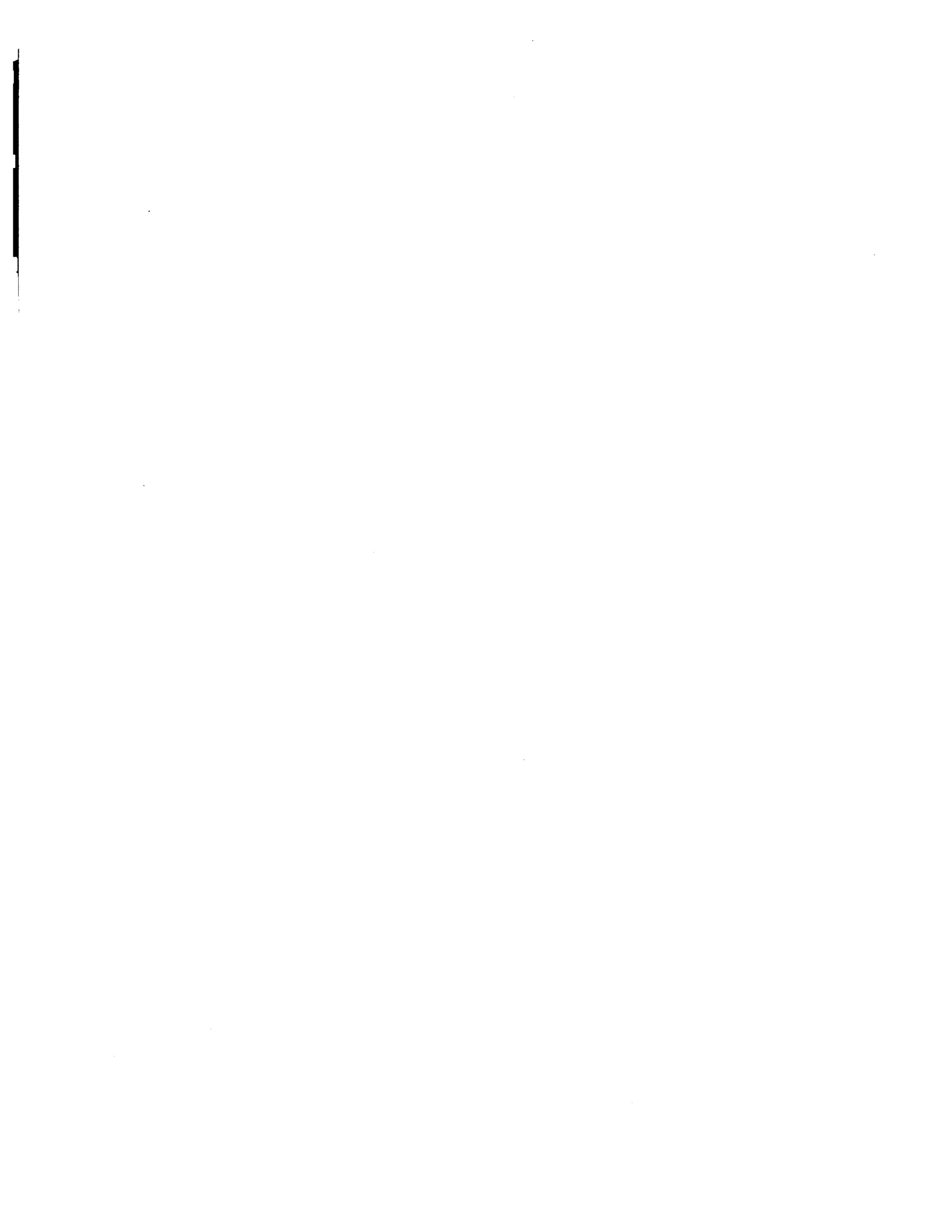
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67 SELF INSURANCE FUND



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If the budget year or two subsequent fiscal years from the three prior fiscal years.

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Ratio to Enrollment	Status
3.6%	Not Met
3.5%	Not Met
3.5%	Not Met

subsequent fiscal years. Provide reasons why the

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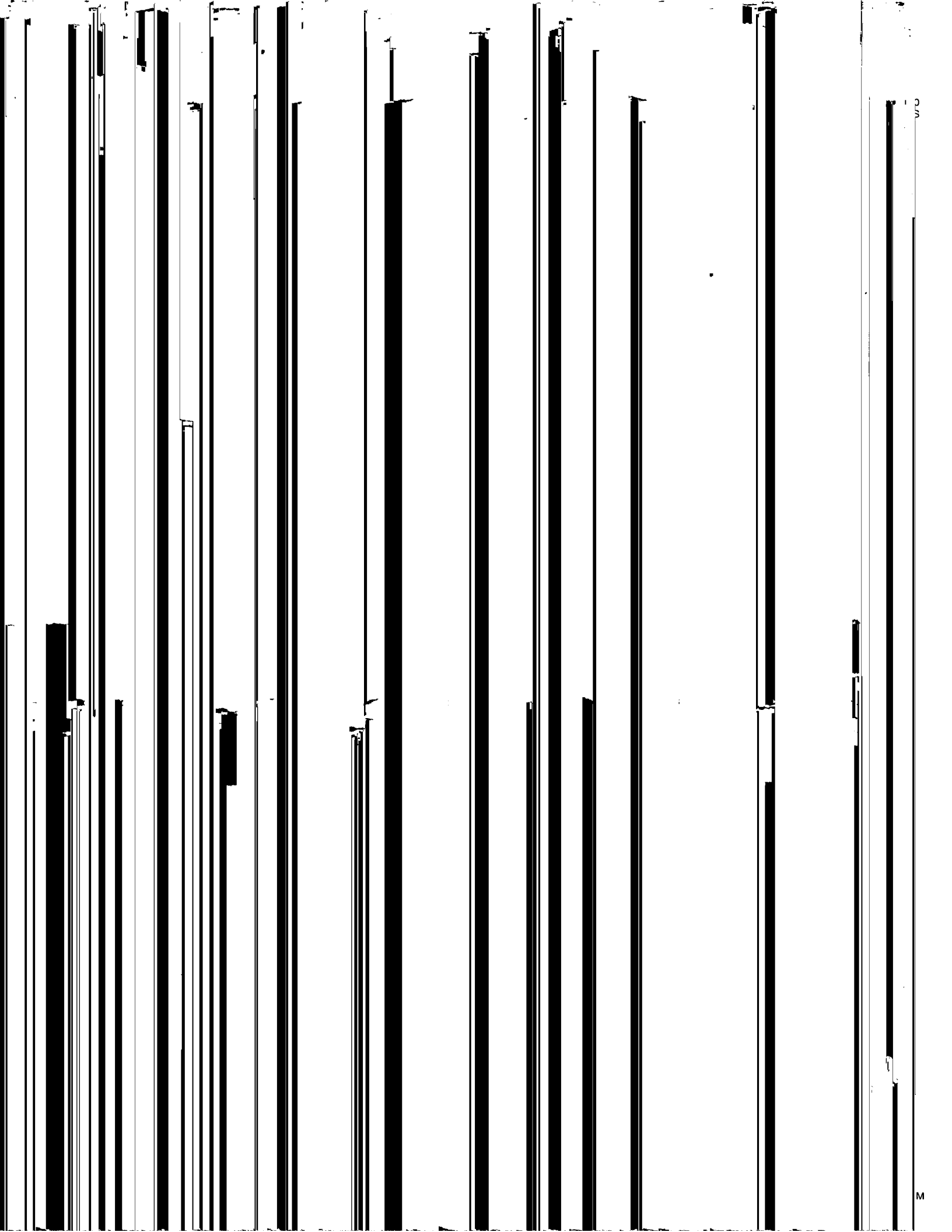
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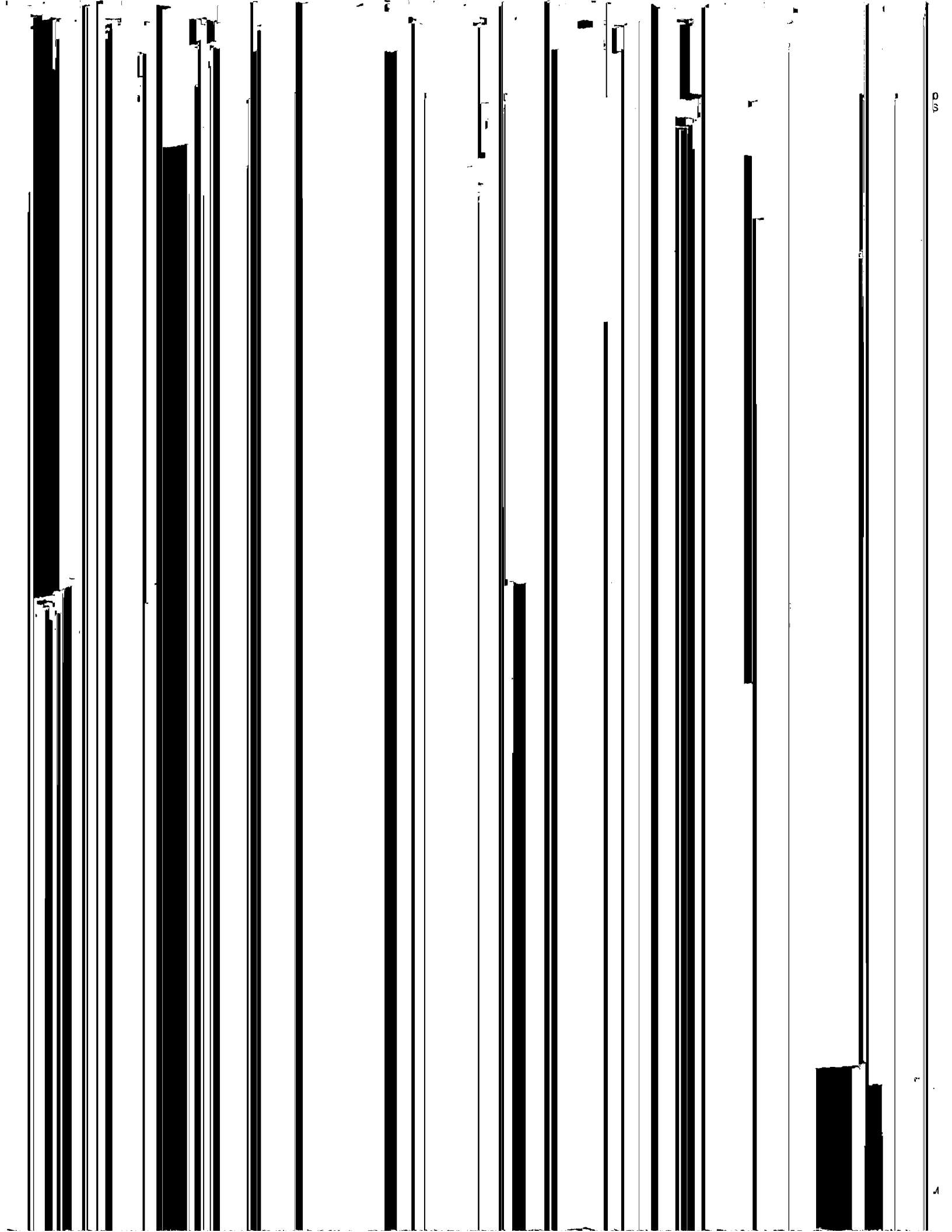
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1st Subsequent Year (2008)	2nd Subsequent Year (2008/09)
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1st Subsequent Year (2008)	2nd Subsequent Year (2008/09)
	Yes
11,021,401	11,792,899
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%	7.0%

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1st Subsequent Year (2008)	2nd Subsequent Year (2008/09)
	Yes
1,549,737	2,681,654
%	2.8%

1st Subsequent Year (2008)	2nd Subsequent Year (2008/09)
	Yes
	No

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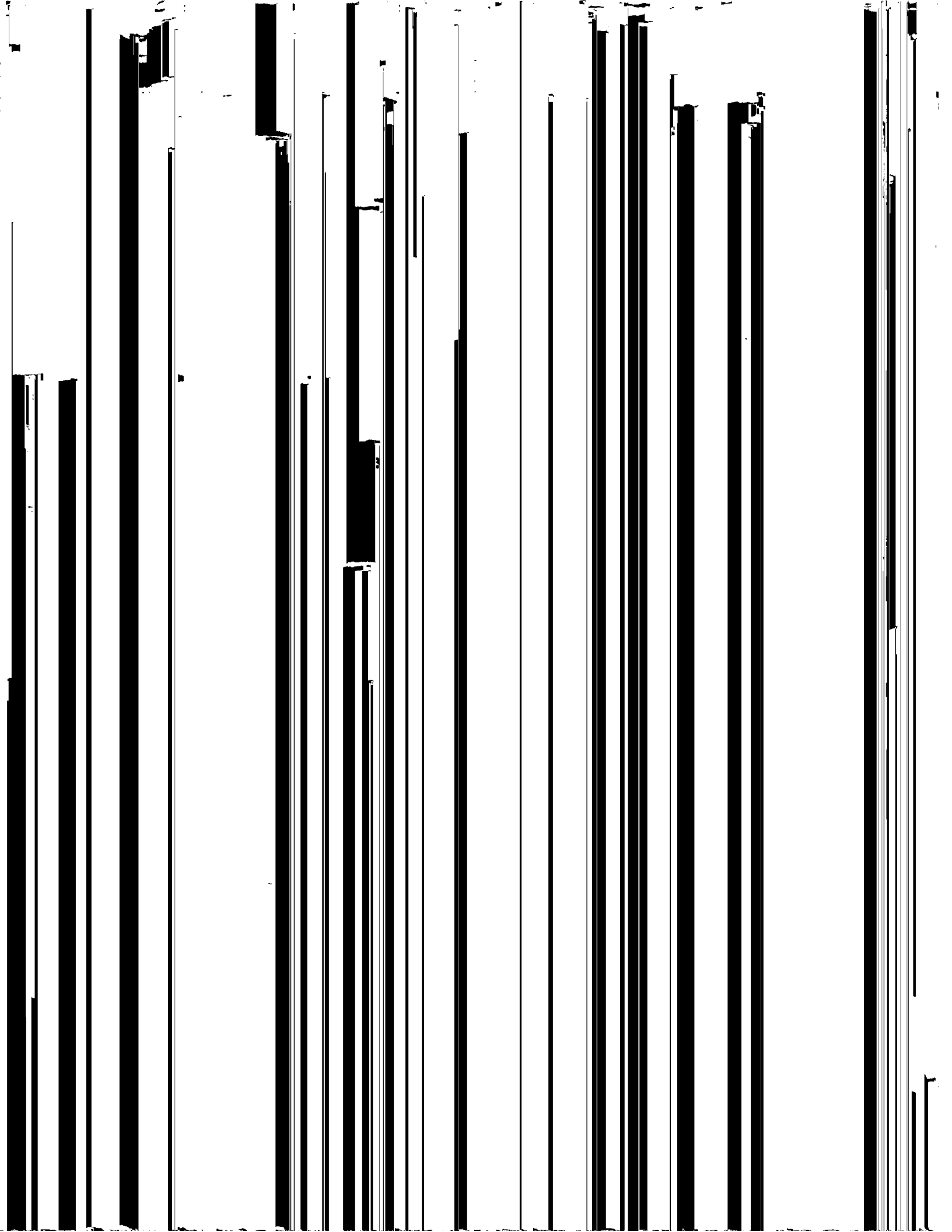
Year (2007)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	Yes	Yes
6,265,836	6,704,445	7,173,756
100%	100%	100%
7.0%	7.0%	7.0%

No		
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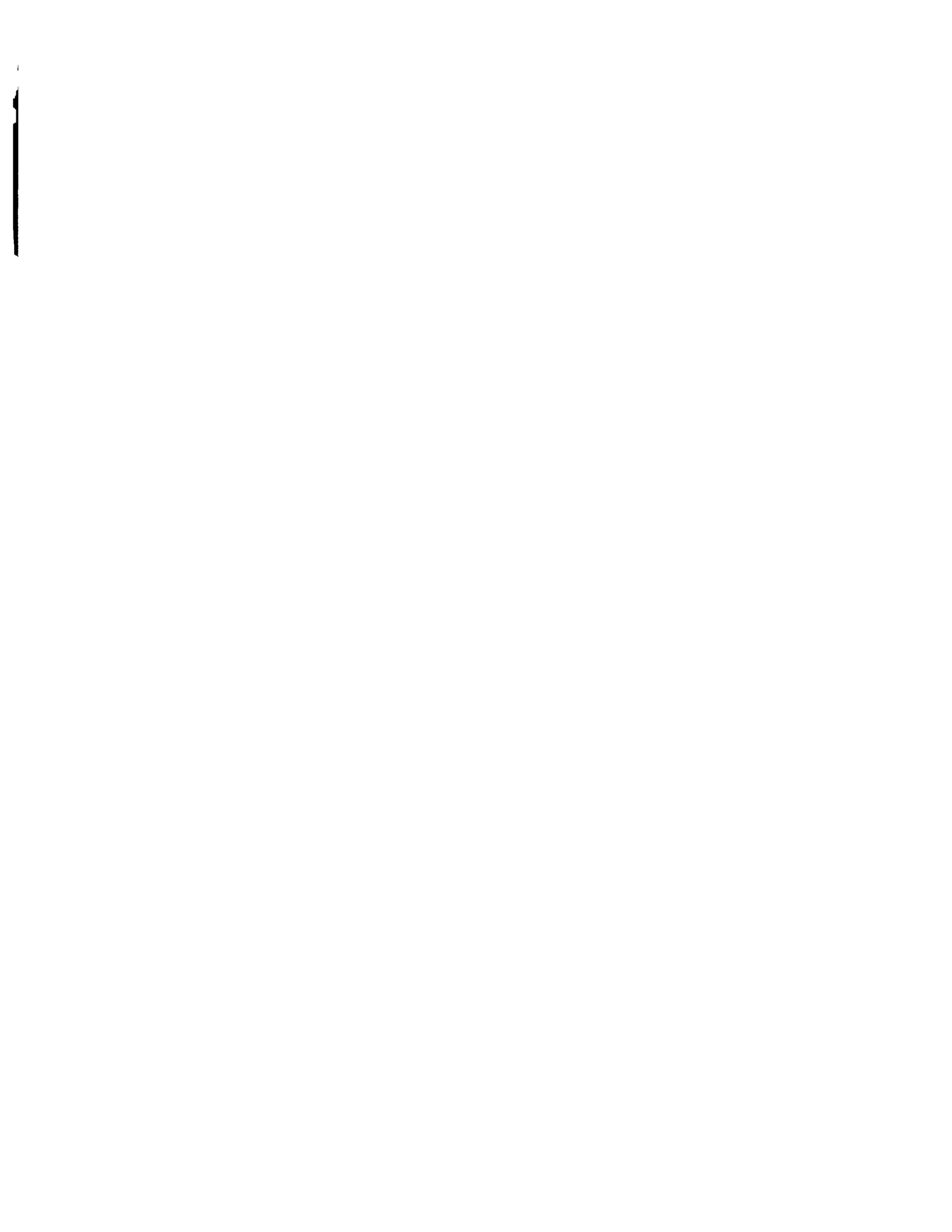
Year (2007)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	Yes	Yes
333,049	576,417	583,293
1.7%	1.7%	1.7%

Year (2007)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	Yes	Yes
No	No	No

rent, leave of absence, bonuses, etc.):



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SUPPORTING SCHEDULES



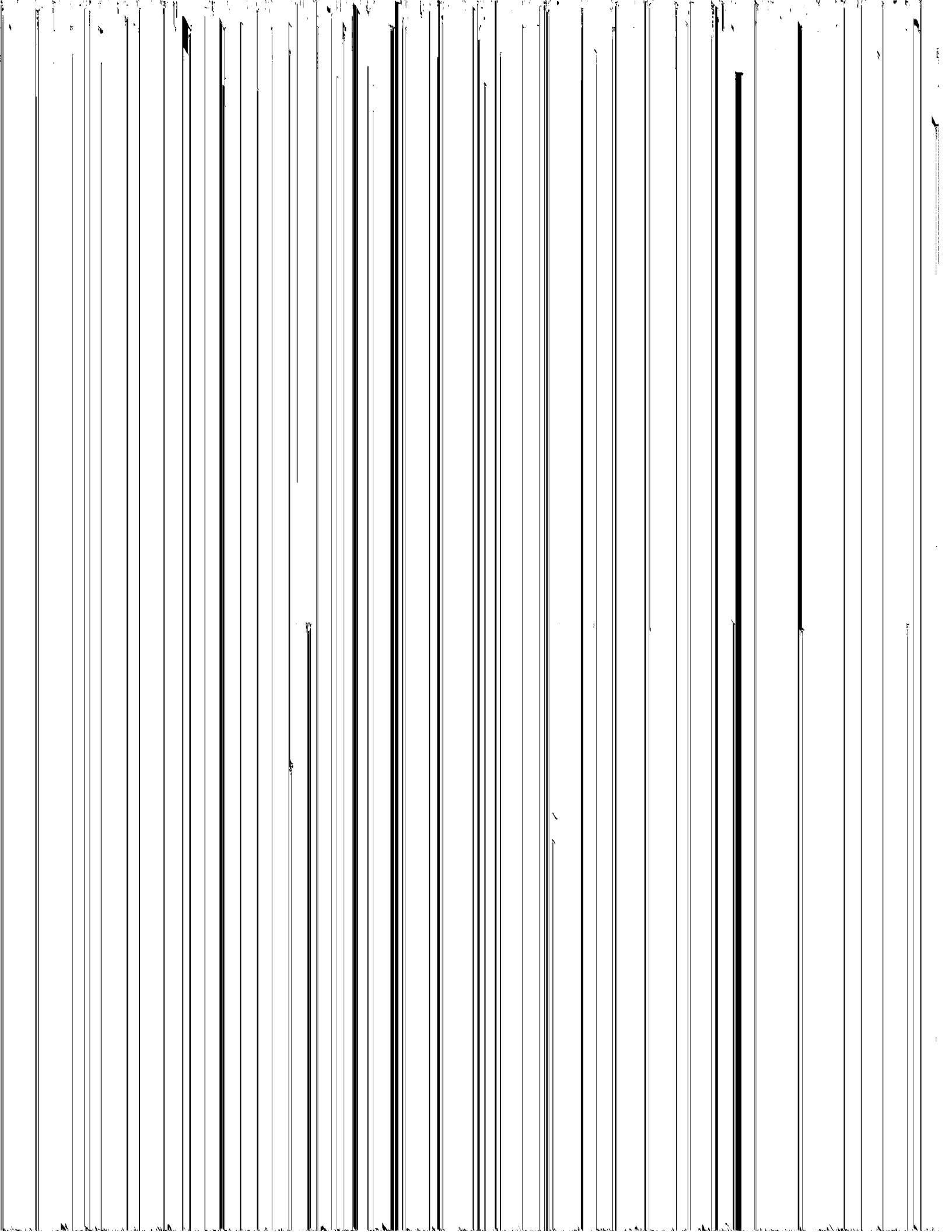
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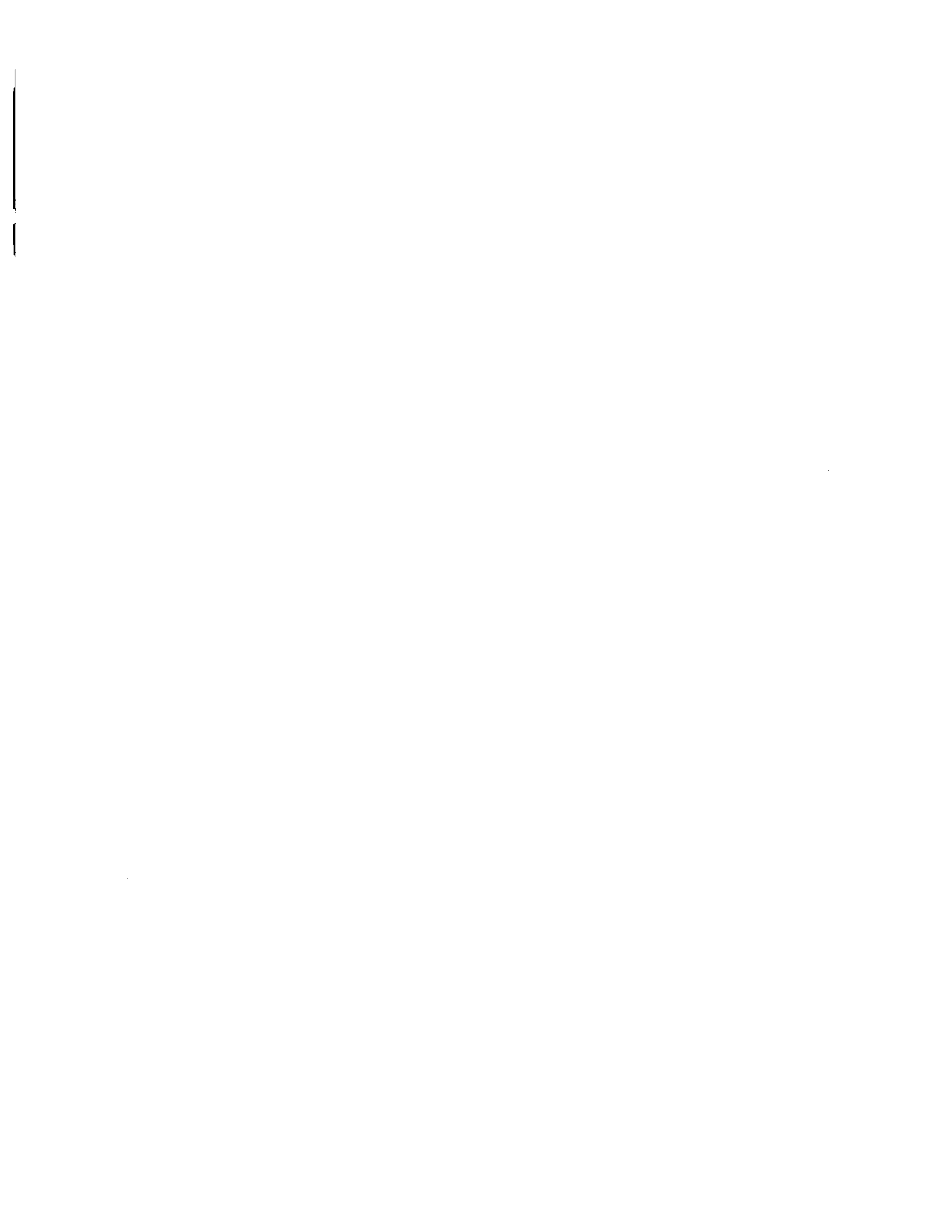
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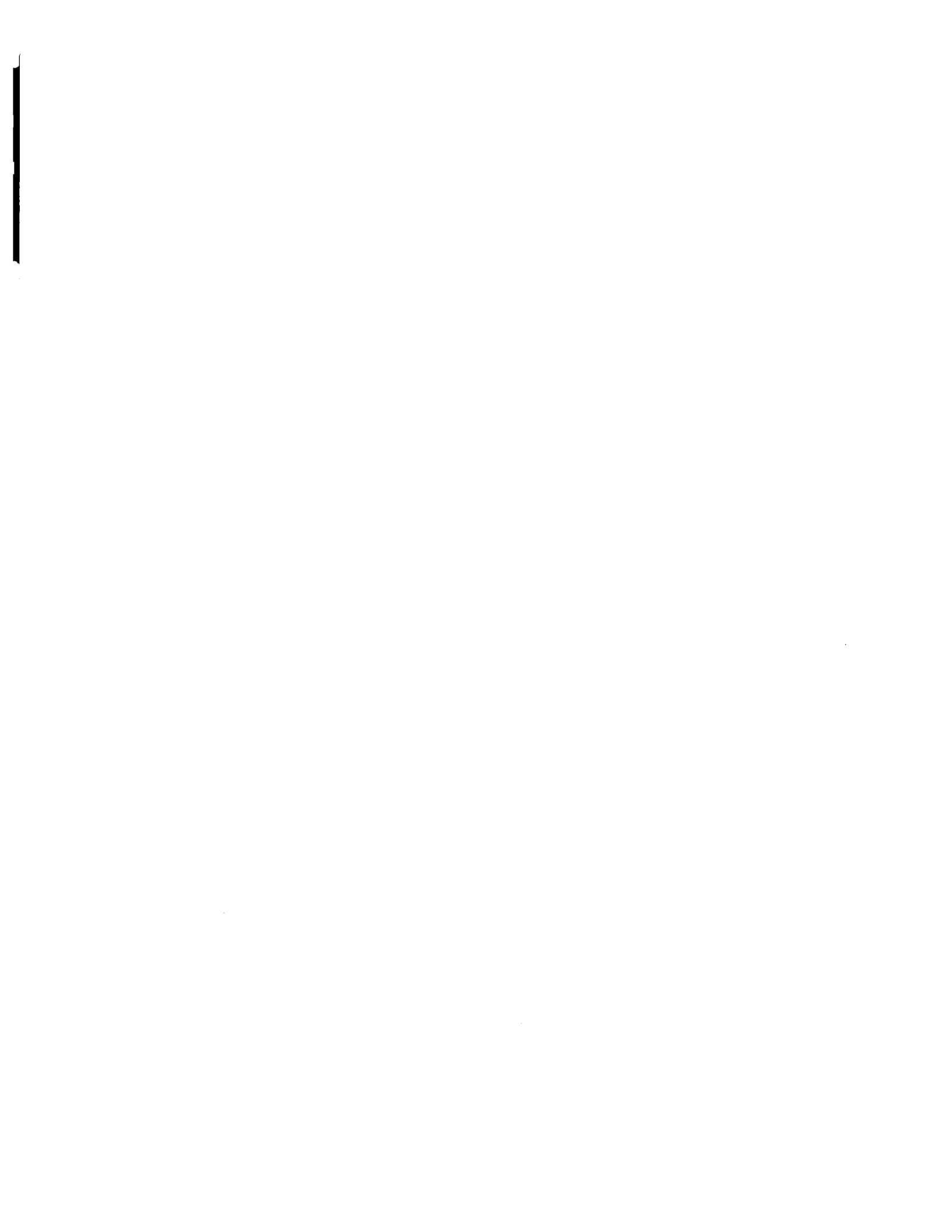
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MULTI-YEAR PROJECTION



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